

## **Bay Area Toll Authority Oversight Committee**

**December 10, 2025**

**Agenda Item 5d-25-1479**

### **Contract Amendment – Richmond-San Rafael Forward - Open Road Tolling and Interstate 580 Westbound High Occupancy Vehicle Lane Project - Kimley-Horn and Associates, Inc. (\$1,000,000)**

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#### **Subject:**

Request for approval of a contract amendment with Kimley-Horn and Associates, Inc. (Kimley-Horn) to add \$1,000,000 to provide Design Services During Construction for first phase of Construction.

#### **Background:**

The Richmond-San Rafael (RSR) Forward Project seeks to provide safety and operational improvements on the westbound Interstate 580 (I-580) approach to the Richmond-San Rafael Bridge by replacing the existing toll plaza and its electronic tolling with Open Road Tolling (ORT) and reinstating the previous High Occupancy Vehicle (HOV) lane along westbound I-580 approaching the RSR Bridge. The HOV lane will begin at Regatta Blvd. and end at the bridge. The Project's improvements will improve transit and carpool reliability. BATA staff have completed preliminary engineering, environmental studies, project approval documents and final design of the RSR Forward Project. BATA has partnered with Caltrans to construct RSR Forward and the other ORT projects on the State-owned toll bridges using a Construction Manager/General Contractor (CMGC) contract.

Construction will be conducted in two phases to allow quicker implementation of ORT operations for the RSR Bridge. As reported at the May 2025 BATA Oversight Committee meeting, the first phase is to construct all project improvements with the current Toll System Integrator and an interim toll system structure while BATA awaits procurement of the new BATA ORT Toll System Integrator. The construction for this first phase started in November and is anticipated to be completed by the end of 2026. ORT operations are expected to start in late Summer of 2026. The second phase is to remove the interim toll system structure and install the permanent toll system when the new Toll System Integrator is under contract and completes the installation.

**Contract Amendment:**

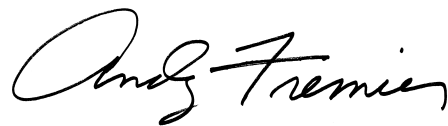
In November 2019, following a competitive procurement process and a unanimous recommendation by an evaluation panel, BATA Oversight Committee approved the selection of Kimley-Horn as the prime consultant to advance the initial phase of the ORT and I-580 Westbound HOV Lane Project, including preliminary engineering, environmental studies, and project approval. The current contract value is \$6,463,000. Staff requests approval of a contract amendment with Kimley-Horn to add \$1,000,000, bringing the contract to a new total not to exceed the amount of \$7,463,000. The proposed amendment would allow Kimley-Horn to provide as needed design services during construction for the first phase of the construction. Kimley-Horn and its project team's small business enterprise status is included in Attachment A.

**Recommendations:**

Staff recommends that the Committee authorize the Executive Director or designee to negotiate and enter into a contract amendment with Kimley-Horn in an amount not to exceed \$1,000,000 to provide design services during construction for the first phase of construction.

**Attachments:**

- Attachment A – Contractor Small Business Enterprise Status
- Request for Committee Approval – Summary of Proposed Contract Amendment



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Andrew B. Fremier

**Attachment A - Small Business Enterprise Status**

	<b>Firm Name</b>	<b>Role on Project</b>	<b>SBE** Yes / No</b>	<b>If SBE Yes, List #</b>
Prime Contractor	Kimley-Horn & Associates	Project Management; Environmental; Civil Design	No	
Subcontractor	Associated Right of Way	Right-of-Way	No	
Subcontractor	Circlepoint	Environmental and Public Outreach	Yes	40528
Subcontractor	Cogstone	Paleontology	No	
Subcontractor	Farwestern	Archeology	No	
Subcontractor	JRP Historical Consulting	Architecture History	Yes	1509783
Subcontractor	Fehr and Peers	Traffic Engineering	No	
Subcontractor	Parikh Consultants, Inc.	Geotechnical	Yes	9631
Subcontractor	Towill	Land Surveying and Mapping	No	
Subcontractor	HDR/WRECO	Biology and Water Quality	No	

**\*\*Denotes certification by the State of California.**

**Request for Committee Approval**

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**Summary of Proposed Contract Amendment**

Work Item No.:	1258
Consultant:	Kimley-Horn and Associates, Inc. (Kimley-Horn) Pleasanton, CA
Work Project Title:	Richmond-San Rafael (RSR) Forward: I-580 Westbound Open Road Tolling (ORT) and Westbound High Occupancy Vehicle (HOV) Lane Extension Project
Purpose of Project:	To improve westbound I-580 traffic operations by reducing bottlenecks and travel time, and to encourage transit and carpools usage.
Brief Scope of Work:	Provide design services during construction for the first phase of the construction
Project Cost Not to Exceed:	This amendment – \$1,000,000 Current contract amount before this amendment – \$6,463,000 Maximum contract amount after the amendment – \$7,463,000
Funding Source:	Toll Bridge Rehabilitation Program Funds
Fiscal Impact:	Funds are included in the FY 2025-2026 Toll Bridge Rehabilitation Program Budget
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with Kimley-Horn to provide additional design services as described above and in the BATA Oversight Committee Summary Sheet dated December 10, 2025 and that the Chief Financial Officer is authorized to set aside \$1,000,000 for such contract amendment.
Bay Area Toll Authority:	<hr/> Margaret Abe-Koga, Chair
Approved:	December 10, 2025