

Regional Measure 3 Allocations & Expenditures Update



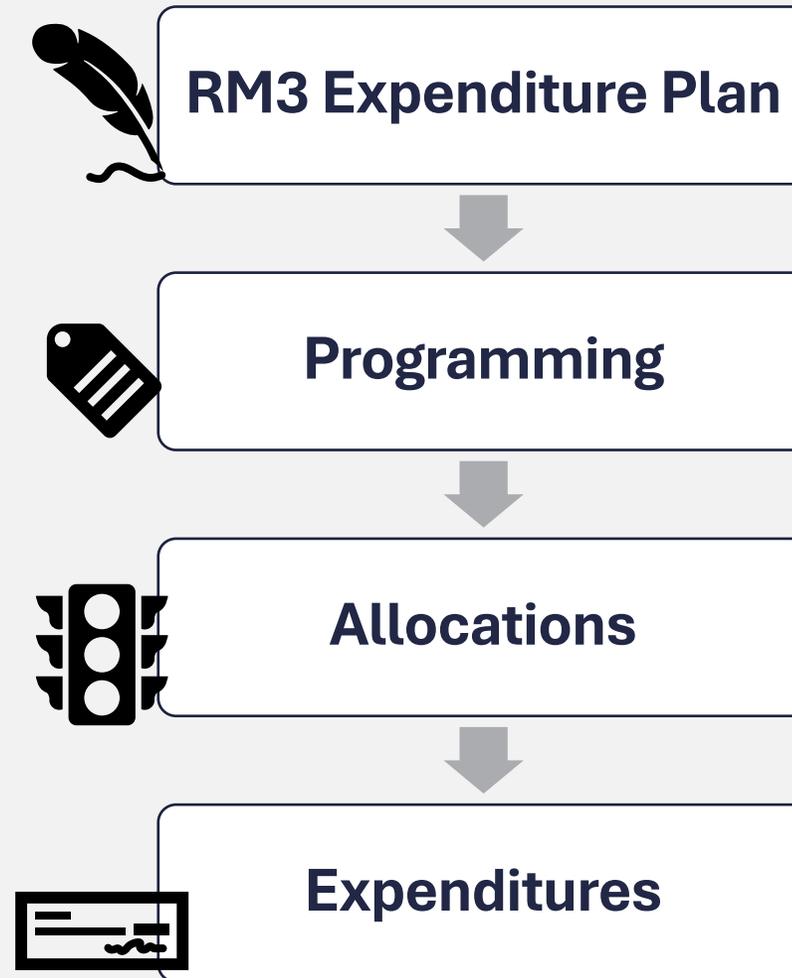
RM3 Independent Oversight Committee

Agenda Item 5d – Attachment E

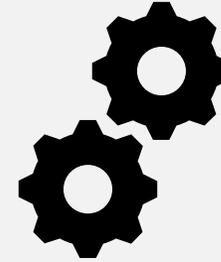
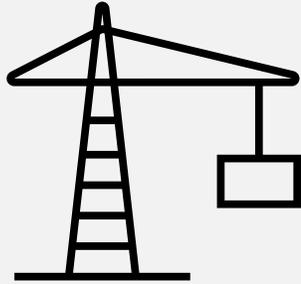
Julieth Ortiz

March 16, 2026

RM3 funds allocated based on expenditure plan and programming, and paid via reimbursement



Regional Measure 3: \$3 bridge toll increase that funds the RM3 Expenditure Plan (SHC 30914.7)



Capital Program

- \$4.45 billion
- 35 Named projects/
programs

Operating program

- Up to 16% or \$60 million of RM3 revenues annually
- Transbay Terminal, ferry service, and regional express bus services

MTC can modify RM3 expenditure plan via a public hearing (within limits)

No new changes proposed or approved since last meeting

Two prior expenditure plan changes formalized in MTC Resolution No. 4621

RM3 Operating Updates

November 2025 – February 2026

MTC Programming Action

FY 2025-26 RM3 Operating Program

- No new revisions
- Sets annual funding limits for eligible operators.

(MTC Resolution No. 4706)

Allocations

No RM3 operating allocations made by Commission or Delegated Authority Action.

(Details included in Attachment B)

RM3 Capital Updates

November 2025 – February 2026

MTC Programming Action

No new programming
(MTC Resolution No.
4411, Revised)

Allocations – Total of \$148.6 million

- \$16.68 M for San Francisco Bay Trail/Safe Routes to Transit Program
- \$35.35 M for WETA Ferry Enhancement Program
- \$10 M for Richmond-San Rafael Bridge Improvements
- \$11.8 M for North Bay Transit Improvements
- \$42.39 M for SFMTA Potrero Yard Modernization
- \$31.73 M for Dumbarton Corridor Improvements
- \$0.64 M in allocations via Delegated Authority

(Details included in Attachment B)

RM3 Capital program: 43.4% allocated 20.4% reimbursed

