Metropolitan Transportation Commission Programming and Allocations Committee

September 10, 2025

Agenda Item 2b-25-1036

MTC Resolution No. 4646, Revised

Subject:

2025 Transportation Improvement Program (TIP) Amendments 2025-18 (Agenda Item 2b.i) and 2025-19 (Agenda Item 2b.ii).

Background:

The TIP is a comprehensive listing of San Francisco Bay Area surface transportation projects that are federally funded, require a federal action, or are considered regionally significant for air quality purposes. The 2025 TIP works to implement the priorities established in MTC's long-range transportation plan, *Plan Bay Area 2050*. The TIP is posted on MTC's website at: https://mtc.ca.gov/funding/transportation-improvement-program-tip.

The 2025 TIP covers the four-year period from federal fiscal year (FY) 2024-25 through 2027-28. The MTC Commission adopted the 2025 TIP on September 25, 2024, and the Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approved MTC's 2025 TIP on December 16, 2024. The TIP is updated every two years, as required by state statute, and is revised as needed through amendments or administrative modifications.

Agenda Item 2b.i – Amendment 2025-18

Amendment 2025-18 revises three projects, with a net funding increase of \$986.7 million. This revision makes the following changes:

- Revises the scope and funding plan of two projects with FTA 5339 discretionary grants.
- Revises the funding plan of the Golden Gate Bridge Seismic Retrofit Phase 3B project to add \$993.6 million in Other Local funds outside of the four-year TIP period.

The revisions made pursuant to this amendment will not change the air quality conformity finding; therefore, a conformity determination is not required.

The TIP public participation process, including this amendment notice, serves to satisfy the public involvement requirements of the FTA annual Program of Projects (POP) for applicable funds. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy the FTA Section 5307 POP requirements.

Agenda Item 2b.ii – Amendment 2025-19

Amendment 2025-19 adds or revises 28 projects, with a net funding increase of approximately \$124.1 million. Among other changes, this revision:

- Adds 15 new projects and updates three existing projects with regional Surface
 Transportation Block Grant/Congestion Mitigation and Air Quality Improvement
 Program (STP/CMAQ), Transit Capital Priorities (TCP), and regional Carbon Reduction
 Program (CRP) funds;
- Adds two new projects and updates one existing project with Rebuilding American Infrastructure with Sustainability and Equity (RAISE), Community Project Funding/Congressionally Directed Spending (CPFCDS), and Railroad Crossing Elimination (RCE) program funds;
- Adds four new projects and updates one existing project with Active Transportation
 Program (ATP) funds; and
- Adds two new locally-funded projects.

The revisions made pursuant to this amendment will not change the air quality conformity finding; therefore, a conformity determination is not required.

The TIP public participation process, including this amendment notice, serves to satisfy the public involvement requirements of the FTA annual Program of Projects (POP) for applicable funds. Public notice of public participation activities and time established for public review of and comments on the TIP will satisfy the FTA Section 5307 POP requirements.

The TIP Revision Summary for both amendments are attached and posted at: https://mtc.ca.gov/funding/transportation-improvement-program/2025-tip/2025-tip-revisions.

Staff will transmit these amendments to Caltrans after Commission approval. Caltrans will then forward the amendment to FTA and FHWA for final federal agency review and approval.

Issues:

Amendment 2025-18 includes three projects with federal discretionary grants that are subject to lapse if not obligated by September 30, 2025. MTC staff are seeking approval of Amendment

2025-18 at a special Commission meeting on September 10th, to facilitate expedited state and federal approval prior to September 30, 2025.

Recommendations:

Refer MTC Resolution No. 4646, Revised, for TIP Amendments 2025-18 and 2025-19, to the Commission for approval.

Attachments:

- Attachment A 2025-18 TIP Revision Summary
- Attachment B 2025-19 TIP Revision Summary
- MTC Resolution No. 4646, Revised
 - o Attachment B Revisions to Transportation Improvement Program

Andrew B. Fremier

TIP Revision Summary

ATTACHMENT A

			2025-18				
TIP ID	Sponsor	Project Name	Description of Change			Funding Change (\$)	Funding Change (%)
System: To	II Way						
MRN050018	Golden Gate Bridge, Highway and Transit District	Golden Gate Suspension Bridge Seismic Retrofit	Update the funding plan to add \$ name and Expanded Description		s and update project	\$993,595,688	96.8%
System: Tra	ansit						
ALA190029	Union City Transit	Union City Transit Bus Procurement	Update the project name and scope to reflect revised project activities		\$0	0.0%	
SOL190003	Fairfield-Suisun Transit	Fairfield - Bus Fleet and Infrastructure	Update the funding plan to reprogram \$12M in 5339 from FY24 to FY26, added \$610K in FY25 LCTOP, \$28K in SB1, and \$3M in Local funds. Also reprogrammed \$3M in RTP-LRP to Local funds and removed \$1.2M in FY19 5339, \$1.8M Local General, and \$2.9M in Other Federal (FTA Federal funds) funds. Also updated project description to include additional scope details.		ds. Also reprogrammed 9 5339, \$1.8M Local	-\$6,877,256	-25.2%
					Total Funding Change:	\$986,718,432	
			TIP Revision Summary				
	Fed	leral State	Regional	Local	Total		2025 TIP Only
Current:	\$669,	149,966 \$2,403,890	\$343,242	\$402,419,410	\$1,074,316,50	8	\$983,351,431
Proposed:	\$664,	979,966 \$2,898,328	\$343,242	\$1,392,813,404	\$2,061,034,94	0	\$998,866,369
Delta:	-\$4,	170,000 \$494,438	\$0	\$990,393,994	\$986,718,43	2	\$15,514,938

TIP Revision Summary 2025-19

ATTACHMENT B

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Lo	cal Road				
ALA250243	Berkeley	Southwest Berkeley Bike Boulevards	Amend a new project into the TIP with \$3.4M in ATP and \$445K in Local Sales tax funds	\$3,875,000	~%
ALA250244	Alameda (City)	Willie Stargell Avenue Safety Improvements Project	Amend a new project into the TIP with \$673K in FY28 ATP, \$1.8M in Local and \$4.9M in BT-RM3 funds	\$7,408,000	~%
CC-230204	Richmond	McBryde Avenue Safe Routes to Parks	Update the funding plan to add \$922K in FY26 STP	\$922,000	51.6%
CC-250224	Concord	Downtown Concord Parking Technology Innovation	Amend a new project into the TIP with \$500K in CMAQ and \$65K in Local funds in FY26	\$564,781	~%
CC-250225	Richmond	Downtown Point Richmond Bike/Ped Connectivity	Amend a new project into the TIP with \$1.1M in FY27 CMAQ and \$178K in FY22 Local TDA funds	\$1,256,400	~%
CC-250226	Contra Costa County	Verde K-8 Safe Routes to School	Amend a new project into the TIP with \$4.4M in ATP and \$1.2M in Local funds	\$5,522,000	~%
MRN250210	Sausalito	Sausalito Capital Parking Improvements	Amend a new project into the TIP with \$500K in CMAQ and \$65K in Local funds in FY26	\$564,940	~%
MRN250211	Mill Valley	The Southern Marin Vehicle Charging Consortium	Amend a new project into the TIP with \$1.4M in CRP and \$175K in Local funds	\$1,526,038	~%
MRN250212	San Rafael	Downtown San Rafael North-South Greenway	Amend a new project into the TIP with \$4.4M in ATP and \$1.1M in Local funds	\$5,444,000	~%
NAP250204	Napa (City)	Park Napa Project	Amend a new project into the TIP with \$500K in CMAQ and \$65K in Local General funds	\$565,000	~%
NAP250205	American Canyon	Melvin Road Pavement Rehabilitation (TR27-0100)	Amend a new project into the TIP with \$1.3M in STP and \$446K in Local funds in FY26	\$1,778,750	~%
NAP250206	Napa (City)	EV Charging in Downtown Napa	Amend new project into the TIP with \$974K CRP funds and \$126K local funds	\$1,100,193	~%
SCL230221	Santa Clara Valley Transportation Authority (VTA)	Bascom Avenue Complete Street (I-880 to Hamilton)	Update the funding plan to add \$4.2M in Local funds to FY25 and reprogram \$850K in Local funds from FY22 to FY25	\$4,150,000	8.9%
SCL250238	Santa Clara (City)	Santa Clara Uncontrolled Crosswalk (Phase 2)	Amend a new project into the TIP with \$1.7M in CMAQ and \$657K in Local funds	\$2,411,250	~%
SCL250239	Saratoga	Saratoga Safe Routes to School Needs/Masterplan	Amend a new project into the TIP with \$500K in CPFCDS and \$125K in Local funds in FY26	\$625,000	~%
SM-230206	South San Francisco	School St/Spruce Ave and Hillside Blvd Safety Imps	Update the project location limits	\$0	0.0%
SM-250217	Redwood City	Jefferson Avenue Traffic Safety Improvement	Amend a new project into the TIP with \$1M in CMAQ and \$131K in Local funds in FY27	\$1,141,986	~%

TIP Revision Summary 2025-19

TIP ID	Sponsor	Project Name	Description of Change			Funding Change (\$)	Funding Change (%)
SM-250218	Redwood City	Page Street Bike Boulevard	Amend a new project into the TIP with \$310K in CMAQ and \$40K in Local funds in FY26		\$350,164	~%	
SM-250219	Daly City	John Daly Blvd Pedestrian and Bicycle Facility	Amend a new project into the TIP with \$1.3M in CMAQ and \$169K in Local funds		\$1,472,948	~%	
SM-250220	San Mateo (City)	El Camino Real/Humboldt St./Hillsdale Blvd.	Amend a new project into the TIF	with \$959K in STP and \$124K	in Local funds	\$1,083,250	~%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Update the funding plan to remove \$12M in FY29 RTP-LRP, add \$25.2M in Other Federal (Railroad Crossing Elimination Program), and \$6.3M in Local funds to FY26. Also updated the Project Description to update the project scope.		\$19,527,049	112.7%	
SOL250211	Fairfield	Downtown Streetscape (Phase 2)	Amend a new project into the TIF FY27 Local funds	P with \$424K in FY25 Local Gen	eral and \$4.6M in	\$5,023,949	~%
System: Sta	ate Highway						
ALA250241	Berkeley	Berkeley San Pablo Ave. and Ashby Ave. Intersection Imp.		Amend a new project into the TIP with \$1.5M in CMAQ and \$195K in Local Sales tax funds			~%
ALA250242	Oakland	I-580/Golf Links Road/98th Avenue Ramps Imp.	Amend a new project into the TIP with \$4.5M in Local Private funds		nds	\$4,500,000	~%
NAP170009	Napa (City)	Silverado Trail Five-Way Intersection Improvements	Update the funding plan to add \$23.9M in Local funds from FY25 to FY28 and removed \$930K in SHOPP funds from FY21 and FY24. Also reprogrammed \$2M in CMAQ and \$1.2M in RIP funds from FY26 to FY27.		\$22,950,000	191.4%	
System: Tra	ansit						
CC-250223	Eastern Contra Costa ECCTA: 10 DR Bus Replacement Transit Authority (Tri Delta)		Amend a new project into the TIF Local funds in FY26	P with \$593K in 5307, \$658K in	5337, \$313K in	\$1,564,572	~%
REG170017	Bay Area Rapid Transit District (BART)	BART Transbay Core Capacity Improvements	Update the funding plan to add \$25M in FY26 RAISE and reprogram \$144.5M in TIRCP funds from FY19 to FY26		\$25,000,000	0.6%	
SOL250210	Vacaville	Mapping, Wayfinding & Real-time Arrival Signage	Amend a new project into the TIF FY26	with \$1.6M in 5307 and \$450K	in Local funds in	\$2,050,000	~%
				To	otal Funding Change:	\$124,080,648	
			TIP Revision Summary				
	Federal State		Regional	Local	Total		2025 TIP Only
Current:	\$1,403,	369,937 \$970,530,000	\$0	\$1,925,632,063	\$4,299,532,00	0	\$758,600,000
Proposed:	\$1,477,008,233 \$976,357,000		\$4,896,000	\$1,965,351,415	\$4,423,612,64	8	\$1,029,066,248
Delta:	\$73,	638,296 \$5,827,000	\$4,896,000	\$39,719,352	\$124,080,64	8	\$270,466,248

Date: September 25, 2024

W.I.: 1512 Referred by: PAC

Revised: 12/18/24-C 01/22/25-C

02/26/25-C 03/26/25-C 04/23/25-C 05/28/25-C 06/25/25-C 07/23/25-C 09/10/25-C 09/24/25-C

ABSTRACT Resolution No. 4646, Revised

This resolution adopts the 2025 Transportation Improvement Program (TIP) for the San Francisco Bay Area. Supporting documents as listed in Attachment A.

Subsequent revisions listed below and described further in Attachment B to this resolution.

Further discussion of the 2025 TIP adoption is contained in the Programming & Allocations Committee summary sheets dated September 11, 2024, December 11, 2024, January 8, 2025, February 12, 2025, March 12, 2025, April 9, 2025, May 14, 2025, June 11, 2025, July 9, 2025, and September 10, 2025.

2025 TIP Revisions

Revision		# of	Net Funding	MTC Approval	Final Approval
#	Revision Type	Projects	Change (\$)	Date	Date
2025-01	Amendment	96	\$1,821,513,444	12/18/2024	2/28/2025
2025-02	Admin Mod	66	\$145,381,130	12/31/2024	12/31/2024
2025-03	Amendment	24	\$647,145,468	1/22/2025	2/28/2025
2025-04	Admin Mod	13	\$12,369,173	2/10/2025	2/10/2025
2025-05	Amendment	20	\$133,469,678	2/26/2025	3/28/2025
2025-06	Admin Mod	14	\$7,080,557	3/19/2025	3/19/2025
2025-07	Amendment	17	\$125,696,053	3/26/2025	5/8/2025
2025-08	Admin Mod	16	\$244,368,039	4/9/2025	4/9/2025
2025-09	Amendment	13	\$148,338,325	4/23/2025	5/23/2025
2025-10	Admin Mod	23	-(\$193,225,515)	5/9/2025	5/9/2025
2025-11	Amendment	8	\$175,712,578	5/28/2025	7/18/2025
2025-12	Admin Mod	41	\$21,401,299	6/9/2025	6/9/2025
2025-13	Amendment	25	\$592,586,653	6/25/2025	7/18/2025
2025-14	Admin Mod	23	\$40,081,927	6/20/2025	6/20/2025
2025-15	Amendment	12	\$93,219,855	7/23/2025	8/15/2025
2025-16	Admin Mod	11	\$6,507,556	7/31/2025	7/31/2025
2025-17	Admin Mod	15	\$383,500,383	8/14/25	8/14/25

ABSTRACT MTC Resolution No. 4475, Revised Page 2

2025-18	Amendment	3	\$ 968,718,432	Pending	Pending
2025-19	Amendment	28	\$124,080,648	Pending	Pending
Net Funding Change 469		469	\$5,515,945,683		

Note: Net funding changes reflect funding changes in the four years of the 2025 TIP as well as changes to funds programmed in prior or future years, which are included for informational purposes only.

Date: September 25, 2024

W.I.: 1512 Referred by: PAC

Re: Adoption of the 2025 Transportation Improvement Program (TIP)

METROPOLITAN TRANSPORTATION COMMISSION RESOLUTION NO. 4646

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the federally designated Metropolitan Planning Organization (MPO), pursuant to Section 134(d) of Title 23 of the United States Code (USC) for the nine-county San Francisco Bay Area region (the region); and

WHEREAS, Title 23 Code of Federal Regulations Part 450 (23 CFR §450) requires the region to carry out a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance to develop and update at least every four years, a Transportation Improvement Program (TIP) consisting of a comprehensive listing of transportation projects that receive federal funds, are subject to a federally required action, or are regionally significant; and

WHEREAS, Section 65074 of the California Government Code requires all state MPOs to update their TIPs concurrently every even year; and

WHEREAS, the TIP must be consistent with the Regional Transportation Plan (RTP) adopted pursuant to Government Code Section 66508, the State Implementation Plan (SIP) as required by the federal Clean Air Act (42 U.S.C. Section 7401 et seq.); and the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised), which establish the Air Quality Conformity Procedures for MTC's TIP and RTP; and

WHEREAS, federal regulations (23 CFR §450.326(k)) require that the TIP be financially constrained, by year, to reasonable estimates of available federal and state transportation funds; and

WHEREAS, federal regulations (23 CFR §450.326) require that the TIP be designed such that once implemented, it makes progress toward achieving the performance targets established under §450.306(d) and that the TIP shall include, to the maximum extent practicable, a description of the anticipated effect of the TIP toward achieving the performance targets identified in the metropolitan transportation plan, linking investment priorities to those performance targets; and

WHEREAS, federal regulations (23 CFR §450.316) require that the MPO develop and use a documented public participation plan that defines a process for providing citizens, affected public agencies and interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process; and

WHEREAS, federal regulations (23 CFR §450.332(a)) allow MTC to move projects between years in the first four years of the TIP without a TIP amendment, if Expedited Project Selection Procedures (EPSP) are adopted to ensure such shifts are consistent with the required year by year financial constraints; and

WHEREAS, MTC, the State, and public transportation operators within the region have developed and implemented EPSP for the federal TIP as required by Federal Regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and

WHEREAS, MTC has found in MTC Resolution No. 4645 that the 2025 TIP, as set forth in this resolution, conforms to the applicable provisions of the SIP for the San Francisco Bay Area; and

WHEREAS, the San Francisco Bay Area air basin was designated by U.S. Environmental Protection Agency as nonattainment for the fine particulate matter (PM2.5) standard in December 2009, and MTC must demonstrate conformance to this standard through an interim emissions test until a PM2.5 SIP is approved by the federal Environmental Protection Agency (U.S. EPA); and

WHEREAS, federal regulations (23 CFR §667) encourage MPOs to consider evaluations of facilities repeatedly requiring repair and reconstruction due to emergency events when developing transportation plans and programs, including the TIP; now, therefore be it

<u>RESOLVED</u>, that MTC adopts the 2025 TIP, attached hereto as Attachment A and incorporated herein as though set forth at length; and be it further

<u>RESOLVED</u>, that MTC has developed the 2025 TIP in cooperation with the Bay Area County Transportation Agencies, transit operators, the Bay Area Air Quality Management District (BAAQMD), the California Department of Transportation (Caltrans), and other partner agencies and interested stakeholders, and in consultation with the Federal Highway Administration (FHWA), Federal Transit Administration (FTA), and U.S. EPA; and, be it further

RESOLVED, that the 2025 TIP was developed in accordance with the region's Public Participation Plan and consultation process (MTC Resolution No. 4590) as required by Federal Regulations (23 CFR §450.316); and, be it further

<u>RESOLVED</u>, that the projects and programs included in the 2025 TIP, attached hereto as Attachment A to this resolution, and incorporated herein as though set forth at length, are consistent with the RTP; and, be it further

<u>RESOLVED</u>, that the 2025 TIP is financially constrained, by year, to reasonable estimates of available federal, state, and local transportation funds; and, be it further

<u>RESOLVED</u>, that the 2025 TIP makes progress toward achieving the performance targets established under §450.306(d); and, be it further

RESOLVED, that MTC approves the EPSP developed by MTC, the State, and public transportation operators within the region for the federal TIP as required by federal regulations (23 CFR 450.332(a)) and Section 134 of Title 23 United States Code (USC §134), as outlined in Attachment A to this Resolution, and MTC Resolution 3606, Revised; and, be it further

<u>RESOLVED</u>, that MTC will support, where appropriate, efforts by project sponsors to obtain letters of no prejudice or full funding agreements from FTA for projects contained in the transit element of the TIP; and, be it further

<u>RESOLVED</u>, that the public participation process conducted for the 2025 TIP satisfies the public involvement requirements of the FTA annual Program of Projects; and, be it further

<u>RESOLVED</u>, that the adoption of the TIP shall not constitute MTC's review or approval of those projects included in the TIP pursuant to Government Code Sections 66518 and 66520, or provisions in federal regulations (49 CFR Part 17) regarding Intergovernmental Review of Federal Programs; and, be it further

<u>RESOLVED</u>, that MTC's review of projects contained in the TIP was accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised); and, be it further

RESOLVED, that MTC finds that the 2025 TIP conforms to the applicable provisions of the State Implementation Plan (SIP) and the applicable transportation conformity budgets in the SIP approved for the national 8-hour ozone standard and to the emissions test for the national fine particulate matter standard (MTC Resolution No. 4645); and, be it further

<u>RESOLVED</u>, that the projects and programs included in the 2025 TIP do not interfere with the timely implementation of the traffic control measures (TCMs) contained in the SIP; and, be it further

<u>RESOLVED</u>, that MTC finds all regionally significant capacity-increasing projects included in the 2025 TIP are consistent with *Plan Bay Area 2050* (the Regional Transportation Plan including the Sustainable Communities Strategy for the San Francisco Bay Area) and, be it further

<u>RESOLVED</u>, that revisions to the 2025 TIP as set forth in Attachment B to this resolution and incorporated herein as though set forth at length, shall be made in accordance with rules and procedures established in the public participation plan and in MTC Resolution No. 4646, and that MTC's review of projects revised in the TIP shall be accomplished in accordance with procedures and guidelines set forth in the San Francisco Bay Area Transportation Air Quality Conformity Protocol (MTC Resolution 3757, Revised) and as otherwise adopted by MTC; and, be it further

<u>RESOLVED</u>, that staff have the authority to make technical corrections, and the Executive Director and Deputy Executive Directors have signature authority to approve administrative modifications for the TIP and Federal Statewide Transportation Improvement Program (FSTIP) under delegated authority by Caltrans, and to forward all required TIP amendments once approved by MTC to the appropriate state and federal agencies for review and approval; and, be it further

MTC Resolution No. 4646, Revised Page 5

<u>RESOLVED</u>, that a copy of this resolution shall be made available upon request to FHWA, FTA, U.S. EPA, Caltrans, the Association of Bay Area Governments (ABAG), and to such other agencies and local officials as may be appropriate; and, be it further

<u>RESOLVED</u>, that projects in the TIP are consistent with 23 CFR §667 requirements and analysis.

METROPOLITAN TRANSP	ORTATION COMMISSION
Nick Josefowitz, Vice Chair	

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California, on September 25, 2024.

Date: September 25, 2024

W.I.: 1512 Referred by: PAC

Attachment A Resolution No. 4646, Revised Page 1

2025 Transportation Improvement Program

The 2025 Transportation Improvement Program (TIP) for the San Francisco Bay Area, adopted September 25, 2024, is comprised of the following, incorporated herein as though set forth at length:

- TIP Volume 1: Overview
- TIP Volume 2: Project List
- TIP Volume 3: Technical Appendix
 - o Appendix A: Adoption of the 2025 TIP (MTC Resolution No. 4646)
 - Appendix B: Caltrans 2025 FTIP Development Checklist and Development Guidance
 - o Appendix C: Approval Letters
 - o Appendix D: 2025 TIP Investment Analysis
 - o Appendix E: Archived Projects Since 2023 TIP Approval
 - o Appendix F: Delayed Projects Since 2023 TIP Approval
 - o Appendix G: Project Selection and Prioritization
 - o Appendix H: Public Notifications
 - o Appendix I: Response to Public Comments on Draft 2025 TIP
 - o Appendix J: Air Quality Conformity Analysis (MTC Resolution No. 4645)
 - o Appendix K: Fiscal Constraint and Financial Plan for the 2025 TIP
 - o Appendix L: Transit Financial Capacity Assessment
 - o Appendix M: 2025 TIP Federal Performance Analysis
 - Appendix N: Transit Projects Compliant with Americans with Disabilities Act
 (ADA) Requirements

Date: September 25, 2024

W.I.: 1512 Referred by: PAC

Revised: 12/18/24-C 01/22/25-C

02/26/25-C 03/26/25-C 04/23/25-C 05/28/25-C 06/25/25-C 07/23/25-C 09/10/25-C 09/24/25-C

Attachment B Resolution No. 4646, Revised Page 1

Revisions to the 2025 Transportation Improvement Program

Revisions to the 2025 Transportation Improvement Program (TIP) will be included as they are approved.

Revision 2025-01 is an amendment that adds or revises 96 projects with a net funding increase of approximately \$1.8 billion. The revision was referred by the Programming and Allocations Committee on December 11, 2024 and approved by the MTC Commission on December 18, 2024. Caltrans approval was received on January 30, 2025 and final federal approval was received February 28, 2025. Among other changes, this revision:

- Adds three new projects and updates 23 existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Carbon Reduction Program (CRP);
- Adds 17 new projects and updates seven existing projects to reflect changes in Community Project Funding/Congressionally Directed Spending (CPF/CDS), Safe Streets and Roads for All (SS4A), Charging and Fueling Infrastructure (CFI), Reconnecting Communities and Neighborhoods (RCN) Program, National Infrastructure Project Assistance Program (MEGA), and Reconnecting Communities Pilot (RCP) Program funds;
- Adds 18 new projects and updates 10 existing projects to reflect changes in the Transit Capital Priorities (TCP) program;
- Adds one project and updates seven existing projects to reflect changes in the State Transportation Improvement Program (STIP), Transit Intercity Rail Capital Program (TIRCP), and other locally funded projects; and
- Archives and deletes six projects that have either been completed or will not move forward as federal projects at this time.

Changes made with this revision do not affect the air quality conformity finding or conflict with financial constraint requirements.

Revision 2025-02 is an administrative modification that revises 66 projects with a net funding increase of \$145.4 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director on December 31, 2024. Among other changes, this revision:

 Updates the funding plans of 37 regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Carbon Reduction Program (CRP) projects;

- Updates the funding plans of five individually-listed projects to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plans of five Community Project Funding/Congressionally Directed Spending (CPFCDS), Passenger Ferry Grant Program (PFGP), and Ferry Boat Program (FBD) projects; and
- Updates the funding plans and back-up Group Listings of the Highway Bridge Program (HBP), Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT), Transit Operating Systems (TOS) and Mobility Program, and State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$270,000 in CRP, \$341,659 in Repurposed Earmark, \$2.2 million in CPFCDS, \$11.4 million in PFGP, \$15 million in Safe Streets and Roads for All (SS4A), \$24.7 million in Federal Railroad Administration – Consolidated Rail Infrastructure and Safety Improvements (FRA-CRISI) Program, \$5.7 million in California State Transportation Agency (CalSTA) 2021 State Budget Act Grant, \$400 million in Bridge Investment Program (BIP) Grant, \$180,000 in (PROTECT), and \$62.5 million in SHOPP funds. MTC's 2025 TIP, as revised with Revision No. 2025-02, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-03 is an amendment that adds or revises 24 projects with a net funding increase of approximately \$647.1 million. The revision was referred by the Programming and Allocations Committee on January 8, 2025 and approved by the MTC Commission on January 22, 2025. Caltrans approval was received on February 12, 2025 and final federal approval was received February 28, 2025. Among other changes, this revision:

- Adds two new projects and updates two existing projects to reflect changes in the One Bay Area Grant (OBAG) 2 and 3 programs and Safe Streets and Roads for All (SS4A) program;
- Adds nine new projects and updates eight existing projects to reflect changes in the Transit Capital Priorities (TCP) program; and
- Adds Port of Oakland's Terminal Modernization Segments 1-4 project to 2025 TIP adding \$102.3 million in Port and Freight Infrastructure Program (PFIP) and \$36.3 million in Port Infrastructure and Development Program (PIDP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with financial constraint requirements.

Revision 2025-04 is an administrative modification that revises 13 projects with a net funding increase of \$12.4 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director on February 10, 2025. Among other changes, this revision:

• Updates the funding plans of five regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects and one Transit Capital Priorities (TCP) Program project;

- Updates the funding plans of four Community Project Funding/Congressionally Directed Spending (CPFCDS), Safe Streets For all (SS4A), and Recreational Trails projects; and
- Updates the funding plan and back-up Group Listing for the Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$43,547 in Repurposed Earmark, \$3.9 million in CPFCDS, \$1.9 million in Senate Bill 1 Road Repair and Accountability Act Local Partnership Program Formula, and \$13.5 million in Trade Corridor Enhancement Program funds. MTC's 2025 TIP, as revised with Revision No. 2025-04, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-05 is an amendment that adds or revises 20 projects with a net funding increase of \$133.5 million. The revision was referred by the Programming and Allocations Committee on February 12, 2025, and approved by the MTC Commission on February 26, 2025. Caltrans approval was received on March 27, 2025 and final federal approval was received March 28, 2025. Among other changes, this revision:

- Adds 15 new projects and updates two existing projects to the Transit Capital Priorities (TCP) program; and
- Updates Caltrans Rio Vista SR12 Pavement Rehab and Intersection Improvements project to reflect the latest information from Caltrans State Highway Operation and Protection Program (SHOPP).

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2025-06 is an administrative modification that revises 14 projects with a net funding increase of \$7.1 million. The revision was approved into the Federal-Statewide TIP by the Chief Deputy Executive Director on March 19, 2025. Among other changes, this revision:

- Updates the funding plan of one regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) project and eight Transit Capital Priorities (TCP) Program projects; and
- Updates the funding plan of the Water Emergency Transportation Authority's (WETA) Ferry Major Component Rehabilitation/Replacement project to reprogram Earmark and Ferry Boat Discretionary funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$2.1 million in Repurposed Earmark and \$2.9 million in Ferry Boat Discretionary funds. MTC's 2025 TIP, as revised with Revision No. 2025-06, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-07 is an amendment that adds or revises 17 projects with a net funding increase of \$125.7 million. The revision was referred by the Programming and Allocations Committee on March 12, 2025, and approved by the MTC Commission on March 26, 2025. Caltrans approval was received on May 8, 2025 and final federal approval was received May 9, 2025. Among other changes, this revision:

- Adds two new projects and updates one existing project with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Carbon Reduction Program (CRP) funds;
- Adds two new projects and updates six existing projects to the Transit Capital Priorities (TCP) program; and
- Adds six new projects with Safe Streets for All (SS4A), Community Project
 Funding/Congressionally Directed Spending (CPFCDS), Rebuilding American
 Infrastructure with Sustainability and Equity (RAISE); and Innovative Finance and Asset
 Concession Grant Program (IFACGP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2025-08 is an administrative modification that revises 16 projects with a net funding increase of \$244.4 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on April 9, 2025. Among other changes, this revision:

- Updates the funding plans of three regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) project and two individually-listed Transit Capital Priorities (TCP) Program projects;
- Updates the funding plan of one Community Project Funding/Congressionally Directed Spending (CPFCDS) project;
- Updates the funding plans and back-up Group Listings of MTC's Transit Operating Assistance, Transit Preventative Maintenance, and FTA 5311 Rural Area FY21-24 programs; and
- Updates the funding plans and back-up Group Listings of the Highway Safety Improvement Program (HSIP), Highway Bridge Program (HBP), Promoting Resilient Operations for Transformative, Efficient, and Cost-saving Transportation (PROTECT) program, and four State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$30.5 million in HSIP, \$149.3 million in SHOPP, and \$9.3 million in FTA's Section 5339 Discretionary funds. MTC's 2025 TIP, as revised with Revision No. 2025-08, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-09 is an amendment that adds or revises 13 projects with a net funding increase of \$148.3 million. The revision was referred by the Programming and Allocations Committee on April 9, 2025, and approved by the MTC Commission on April 23, 2025. Caltrans approval was

received on May 22, 2025 and final federal approval was received May 23, 2025. Among other changes, this revision:

- Adds one new project and updates four existing projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Transit Capital Priorities (TCP) program funds;
- Adds three new projects and updates two existing projects with Community Project Funding/Congressionally Directed Spending (CPFCDS), Infrastructure for Rebuilding America (INFRA), and Ferry Boat Discretionary (FBD) program funds; and
- Adds Port of Oakland's Arterial Roadway Improvements (Segment 1 & 2) project with Port and Freight Infrastructure Program (PFIP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2025-10 is an administrative modification that revises 23 projects with a net funding decrease of \$193.2 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on May 9, 2025. Among other changes, this revision.

- Updates the funding plans of five regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Carbon Reduction Program (CRP), and Active Transportation Program (ATP) projects;
- Updates the funding plans of eight individually-listed projects and two Group Listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates Golden Gate Bridge, Highway and Transit District's (GGBHTD) Replacement Ferry California Air Resources Board (CARB) Compliance project to reprogram \$6 million in Passenger Ferry Grant Program (PFGP) funds to the GGBHTD Fixed Guideway Connector's project; and
- Updates the funding plans and back-up Group Listings of the Recreational Trails Program and Railroad-Highway Crossing programs to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$5.7 million in ATP, \$1.7 million in Recreational Trails Program, and \$1.9 million in Railroad-Highway Crossing funds. MTC's 2025 TIP, as revised with Revision No. 2025-10, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-11 is an amendment that adds or revises 8 projects with a net funding increase of \$175.7 million. The revision was referred by the Programming and Allocations Committee on May 14, 2025, and approved by the MTC Commission on May 28, 2025. Caltrans approval was received on July 17, 2025 and final federal approval was received July 18, 2025. Among other changes, this revision:

 Adds three new projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) and Transit Capital Priorities (TCP) program funds; and

• Adds four new projects with Community Project Funding/Congressionally Directed Spending (CPFCDS) and regional Carbon Reduction Program (CRP) funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2025-12 is an administrative modification that revises 41 projects with a net increase in funding of \$21.4 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on June 9, 2025. Among other changes, this revision.

- Updates the funding plans of four regional Surface Transportation Block Grant Program (STP) projects;
- Updates the funding plans of 30 individually-listed projects and three Group Listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plans of three Community Project Funding/Congressionally Directed Spending (CPFCDS) projects; and
- Updates Golden Gate Bridge, Highway and Transit District's (GGBHTD) Golden Gate Bridge Seismic Retrofit, Phase 3B project to change the fund source of Regional Transportation Long Range Plan (RTP-LRP) funds to Highway Bridge Program (HBP) funds.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$2.5 million in Ferry Boat Program and \$128.9 million in HBP funds. MTC's 2025 TIP, as revised with Revision No. 2025-12, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-13 is an amendment that adds or revises 25 projects with a net funding increase of \$592.6 million. The revision was referred by the Programming and Allocations Committee on June 11, 2025, and approved by the MTC Commission on June 25, 2025. Caltrans approval was received on July 18, 2025 and final federal approval was received July 18, 2025. Among other changes, this revision:

- Adds eight new projects and updates four existing projects with regional Surface
 Transportation Block Grant/Congestion Mitigation and Air Quality Improvement
 Program (STP/CMAQ), Transit Capital Priorities (TCP), regional Carbon Reduction
 Program (CRP), and regional Active Transportation Program (ATP) funds;
- Adds six new projects and updates one existing project with Community Project Funding/Congressionally Directed Spending (CPFCDS), Passenger Ferry Grant Program (PFGP), and FTA Transit Oriented Development (TOD) Planning Grant funds;
- Adds two new projects and updates two existing locally funded projects; and
- \$451.5 million of the funds being added to the TIP through this revision are future uncommitted funds (RTP-LRP), which are being revised by the project sponsors to reflect latest project cost estimates.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2025-14 is an administrative modification that revises 23 projects with a net increase in funding of \$40.1 million. The revision was approved into the Federal-Statewide TIP by the Assistant Director, Funding, Policy, and Programs on June 20, 2025. Among other changes, this revision.

- Updates the funding plans of four regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects;
- Updates the funding plans of 11 individually-listed projects and two group listings to reflect the latest programming decisions in the Transit Capital Priorities (TCP) Program;
- Updates the funding plans of one Community Project Funding/Congressionally Directed Spending (CPFCDS) project and one Active Transportation Program project; and
- Updates the funding plans and back-up Group Listings of three State Highway Operation and Protection Program (SHOPP)-funded group listings and the FTA Section 5310 group listing to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amounts of \$850,000 in CPFCDS, \$9.9 million in Federal Transit Administration (FTA) Low or No Emission Grant Program, \$16.4 million in FTA Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities Program, \$8.5 million in FTA COVID Relief, \$5.7 million in FTA General Funds, \$2.6 million in Ferry Boat Program (FBP), \$1.7 million in Transit and Intercity Rail Capital Program (TIRCP), and \$6.4 million in SHOPP funds. MTC's 2025 TIP, as revised with Revision No. 2025-14, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-15 is an amendment that adds or revises 12 projects with a net funding increase of \$93.2 million. The revision was referred by the Programming and Allocations Committee on July 9, 2025, and approved by the MTC Commission on July 23, 2025. Caltrans approval was received on August 14, 2025 and final federal approval was received August 15, 2025. Among other changes, this revision:

- Adds five new projects and updates four existing projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Transit Capital Priorities (TCP), and regional Carbon Reduction Program (CRP);
- Adds Pacifica's Resurfacing Sharp Park Priority Development Area new project with Community Project Funding/Congressionally Directed Spending (CPFCDS) funds;
- Adds Port of Oakland's Powering Progress: Electrification of Transport new project with Reduction of Truck Emissions at Port Facilities (RTEPF) funds; and
- Adds City of Oakland's 42nd and High Street I-880 Access Improvements locally-funded project.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2025-16 is an administrative modification that revises 11 projects with a net increase in funding of \$6.5 million. The revision was approved into the Federal-Statewide TIP by the Deputy Executive Director on July 31, 2025. Among other changes, this revision.

- Updates the funding plans of seven regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects and one State Transportation Improvement Program (STIP) project;
- Updates the funding plans of one Rebuilding American Infrastructure with Sustainability and Equity (RAISE) project and one Community Project Funding/Congressionally Directed Spending (CPFCDS) project; and
- Updates the funding plan and back-up Group Listing of one State Highway Operation and Protection Program (SHOPP)-funded group listing to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount of \$11.7 million in SHOPP and \$3.1 million in STIP funds. MTC's 2025 TIP, as revised with Revision No. 2025-16, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-17 is an administrative modification that revises 15 projects with a net increase in funding of \$383.5 million. The revision approved into the Federal-Statewide TIP by the Deputy Executive Director on August 13, 2025. Among other changes, this revision:

- Updates the funding plans of four regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) projects;
- Updates the funding plans of three individually-listed projects and one group listing project in the Transit Capital Priorities (TCP) program;
- Updates the funding plans of one Safe Streets and Roads for All (SS4A) project and two Community Project Funding/Congressionally Directed Spending (CPFCDS) projects; and
- Updates the funding plans and back-up Group Listings of four State Highway Operation and Protection Program (SHOPP)-funded group listings to reflect the latest information from Caltrans.

The administrative modification is financially constrained by year and MTC relies on the State's programming capacity in the amount \$383.5 million in SHOPP funds. MTC's 2025 TIP, as revised with Revision No. 2025-17, remains in conformity with the applicable State Implementation Plan (SIP) for air quality and the revision does not interfere with the timely implementation of the Transportation Control Measures contained in the SIP.

Revision 2025-18 is an amendment that revises three projects with a net funding increase of \$986.7 million, including funds in prior and future years. The revision was referred by the Programming and Allocations Committee on September 10, 2025, and approved by the MTC Commission on September 10, 2025. Caltrans and final federal approval are expected by September 30, 2025. This revision makes the following changes:

 Revises the scope and funding plan of two projects with FTA 5339 federal discretionary grants; and

• Revises the funding plan of the Golden Gate Bridge Seismic Retrofit Phase 3B project to add \$993.6 million in Other Local funds.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.

Revision 2025-19 is an amendment that adds or revises 28 projects with a net funding increase of \$124.1 million. The revision was referred by the Programming and Allocations Committee on September 10, 2025, and approved by the MTC Commission on September 24, 2025. Caltrans approval is expected in October, and final federal approval is expected in November 2025. Among other changes, this revision:

- Adds 15 new projects and updates three existing projects with regional Surface Transportation Block Grant/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ), Transit Capital Priorities (TCP), and regional Carbon Reduction Program (CRP) funds;
- Adds two new projects and updates one existing project with Rebuilding American Infrastructure with Sustainability and Equity (RAISE), Community Project Funding/Congressionally Directed Spending (CPFCDS), and Railroad Crossing Elimination (RCE) program funds;
- Adds four new projects and updates one existing project with Active Transportation Program (ATP) funds; and
- Adds two new locally-funded projects.

Changes made with this revision do not affect the air quality conformity finding or conflict with the financial constraint requirements.