

# Fiscal Year 2025-26 Overall Work Program

Administration Committee  
April 9, 2025



**METROPOLITAN  
TRANSPORTATION  
COMMISSION**



# Why do we develop an Overall Work Program (OWP)?



**Statutorily-required process** for metropolitan planning organizations (MPOs) leveraging federal and state transportation planning funds

**Opportunity to coordinate with federal & state partners** including Caltrans, FHWA, and FTA – as well as local partners

**Synced with next fiscal year's budget** and work planning process across the broader organization

# What's in the OWP?

## What's included?

- Scope and budget for projects and programs funded by federal & state transportation planning monies, for both MTC and Caltrans District 4
- Demonstrates alignment with federal planning requirements, including planning factors, public participation & coordination, and certification recommendations

## What's not included?

- Other transportation-related activities not funded by federal & state planning monies, including efforts led by BATA and BAIFA (*reflected in MTC Budget*)
- Initiatives led by ABAG, including but not limited to BayREN and SFEP (*reflected in ABAG Budget*)

# What are some notable priorities in the FY25-26 OWP?



Adopting **Plan Bay Area 2050+** as a new regional blueprint



Updating financial forecasts for a potential **2026 transit measure**



Delivering additional **mapping & wayfinding** pilots



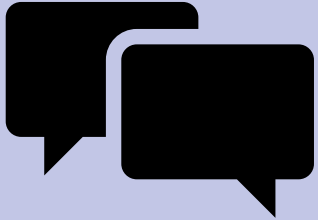
Assisting local jurisdictions with **2026 TOC Policy** deadline



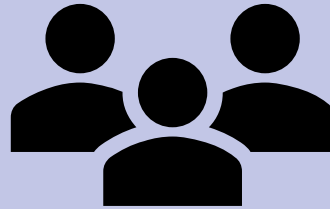
Refreshing the **Equity Priority Communities** framework



# What are the next steps to finalize the FY25-26 OWP?



**Integrate feedback received** from Caltrans, FHWA, and FTA



**Advance to Commission** for approval in late April



**Await federal & state approvals** by late June

# Questions?

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