

**Regional Measure 3 Capital Expenditure Plan (Projects with Current-Month Proposed Allocations in Bold)**

| Project No. | Project Title <sup>1,2</sup>  | Funding Amount (\$M) | Project Sponsor/ Implementing Agency <sup>1,2</sup> | LONP Issued <sup>3</sup> (\$M) | Allocated Amount <sup>4</sup> (\$M) | Allocating Resolution | Most Recent Allocation Date <sup>4</sup> |
|-------------|---|----------------------|---|--------------------------------|-------------------------------------|-----------------------|--|
| 1           | BART Expansion Cars   | \$ 500               | BART  |                                | \$ 500.0                            | 4636                  | 4/24/2024-C                              |
| 2           | Bay Area Corridor Express Lanes   | \$ 317               | MTC   |                                |                                     |                       |  |
| 2.1         | <i>I-80 Express Lanes in Solano County</i>                                    |                      | STA   | \$ 70.4                        | \$ 70.4                             | 4591                  | 6/26/2023-C                              |
| 2.2         | <i>I-80 Express Lanes in Solano County (Toll System)</i>                      | \$ 102               | BAIFA   | \$ 31.3                        | \$ 31.3                             | 4592                  | 3/27/2024-C                              |
| 2.3         | <i>I-680 Southbound Express Lanes in Alameda County</i>                       | \$ 80                | ACTC  | \$ 80.0                        | \$ 80.0                             | 4597                  | 7/26/2023-C                              |
| 2.4         | <i>US 101 Express Lanes: I-380 to Santa Clara County Line</i>                 | \$ 75                | SMCTA   |                                |                                     |                       |  |
| 2.X         | <i>Reserve</i>  | \$ 60                | MTC   |                                |                                     |                       |  |
| 3           | Goods Movement and Mitigation   | \$ 160               | MTC/ACTC  |                                |                                     |                       |  |
| 3.1         | <i>GoPort 7th St Grade Separation East</i>                                    | \$ 55                | ACTC  | \$ 55.0                        | \$ 55.0                             | 4598                  | 7/26/2023-C                              |
| 3.2         | <i>Railroad Safety Enhancement Program</i>                                    | \$ 25                | ACTC  |                                |                                     |                       |  |
| 3.3         | <i>Neighborhood and Railroad Safety Improvements Near the Port of Oakland</i> | \$ 55                | City of Oakland                                     |                                |                                     |                       |  |
| 3.X         | <i>Remaining GoPort projects</i>  | \$ 25                |   |                                |                                     |                       |  |
| 4           | San Francisco Bay Trail / Safe Routes to Transit                              | \$ 150               | MTC   |                                |                                     |                       |  |
| 5           | Ferry Enhancement Program   | \$ 300               | WETA  |                                |                                     |                       |  |
| 5.1         | <i>Mission Bay Ferry Landing</i>  | \$ 25                | WETA  | \$ 25.0                        | \$ 0.7                              | 4614                  | 11/22/2023-C                             |
| 5.2         | <i>Shoreline Electrical Program</i>   |                      | WETA  |                                | \$ 0.8                              | 4614                  | 3/27/2024-C                              |
| 5.3         | <i>Berkeley Marina Ferry Facility</i>   |                      | WETA  |                                | \$ 3.0                              | 4614                  | 7/24/2024-C                              |
| 5.4         | <i>Three 149-Passenger Electric Ferry Vessels</i>                             |                      | WETA  |                                | \$ 18.0                             | 4614                  | 9/25/2024-C                              |
| 6           | BART to San Jose Phase 2  | \$ 375               | VTA   |                                |                                     |                       |  |
| 7           | Sonoma-Marin Area Rail Transit (SMART)  | \$ 40                | SMART   | \$ 5.0                         |                                     |                       |  |
| 8           | Capitol Corridor  | \$ 90                | CCJPA   |                                |                                     |                       |  |
| 9           | Caltrain Downtown Extension   | \$ 325               | TJPA  |                                | \$ 100.7                            | 4612                  | 11/22/2023-C                             |
| 10          | Muni Fleet Expansion & Facilities   | \$ 140               | SFMTA   |                                |                                     |                       |  |
| 10.1        | <i>Potrero Modernization Project</i>  |                      | SFMTA   |                                | \$ 3.5                              | 4615                  | 12/20/2023-C                             |
| 10.2        | <i>Light Rail Vehicle (LRV) Procurement</i>                                   |                      | SFMTA   |                                | \$ 6.5                              | 4615                  | 1/24/2024-C                              |
| 10.3        | <i>40'/60' hybrid buses</i>   |                      | SFMTA   |                                | \$ 27.0                             | 4615                  | 1/24/2024-C                              |
| 10.4        | <i>Kirkland Electrification</i>   |                      | SFMTA   |                                | \$ 6.5                              | 4615                  | 7/24/2024-C                              |
| 10.5        | <i>Battery Electric Bus procurement</i>                                       |                      | SFMTA   |                                | \$ 3.02                             | 4615                  | 10/28/2024-DA                            |
| 10.6        | <i>Presidio Yard Modernization</i>  |                      | SFMTA   |                                | \$ 12.59                            | 4615                  | 3/27/2024-C                              |

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|-------------|--|----------------------|---|--------------------------------|-------------------------------------|-----------------------|--|
| 10.7        | <i>Vintage Streetcar Rehabilitation</i>  |                      | <i>SFMTA</i>  |                                | \$ 6.72                             | 4615                  | 6/26/2024-C                              |
| 10.8        | <i>New Flyer Midlife Overhaul</i>  |                      | <i>SFMTA</i>  |                                | \$ 11.34                            | 4615                  | 6/26/2024-C                              |
| 11          | Core Capacity Transit Improvements   | \$ 140               | MTC/ACTC/AC Transit                                 |                                |                                     |                       |  |
| 12          | AC Transit Rapid Bus Corridor Improvements                                     | \$ 100               | AC Transit/ACTC                                     |                                |                                     |                       |  |
| 12.1        | <i>Telegraph Rapid</i>   |                      | <i>AC Transit</i>                                   |                                | \$ 2.7                              | 4613                  | 11/22/2023-C                             |
| 12.2        | <i>Quick Build Transit Priority Projects</i>                                   |                      | <i>AC Transit</i>                                   |                                | \$ 1.5                              | 4613                  | 12/20/2023-C                             |
| 13          | Transbay Rail Crossing   | \$ 50                | BART  |                                |                                     |                       |  |
| 14          | Tri-Valley Transit Access Improvements   | \$ 100               | MTC/tbd   |                                |                                     |                       |  |
| 15          | Eastridge to BART Regional Connector   | \$ 130               | VTA   |                                | \$ 130.0                            | 4596                  | 7/26/2023-C                              |
| 16          | San Jose Diridon Station   | \$ 100               | VTA   | \$ 30.0                        | \$ 30.1                             | 4608                  | 7/24/2024-C                              |
| 17          | Dumbarton Corridor Improvements  | \$ 130               | BATA/ACTC/SMCTD/SMCTA                               |                                |                                     |                       |  |
| 17.1        | <i>San Mateo Dumbarton Busway</i>  | \$ 5                 | <i>SamTrans</i>                                     |                                | \$ 4.1                              | 4660                  | 7/24/2024-C                              |
| <b>17.2</b> | <b><i>Union City BART At-grade Pedestrian Crossing</i></b>                     |                      | <b><i>ACTC/Union City</i></b>                       |                                | <b>\$ 3.0</b>                       | <b>4660</b>           | <b>11/20/2024-C</b>                      |
| <b>17.3</b> | <b><i>Fremont Quarry Lakes Trail</i></b>                                       |                      | <b><i>ACTC/Fremont</i></b>                          |                                | <b>\$ 1.0</b>                       | <b>4660</b>           | <b>11/20/2024-C</b>                      |
| 18          | Highway 101/ State Route 92 Interchange  | \$ 50                | C/CAG/ SMCTA  |                                |                                     |                       |  |
| 18.1        | <i>101/92 Area Improvements Project</i>  |                      | <i>SMCTA</i>  | \$ 0.025                       | \$ 22.0                             | 4635                  | 6/26/2024                                |
| 18.2        | <i>101/92 Direct Connector Project</i>   |                      | <i>SMCTA</i>  | \$ 2.0                         | \$ 2.0                              | 4599                  | 7/26/2023-C                              |
| 19          | Contra Costa I-680/SR-4 Interchange Improvements                               | \$ 210               | CCTA  |                                |                                     |                       |  |
| 19.1        | <i>I-680/SR-4 Interchange Improvement Phase 1 and 2A</i>                       | \$ 210               | CCTA  | \$ 8.0                         | \$ 17.0                             | 4586                  | 9/25/2024-C                              |
| 19.2        | <i>I-680/SR-4 Interchange Improvement - Trail Connection Feasibility Study</i> | \$ 1                 | CCTA  |                                | \$ 0.5                              | 4586                  | 3/27/2024-C                              |
| 20          | Highway 101-Marin/Sonoma Narrows   | \$ 120               | TAM/SCTA  |                                |                                     |                       |  |
| 20.1        | <i>Marin Segment</i>   | \$ 88                | <i>TAM</i>  | \$ 88.0                        | \$ 88.0                             | 4593                  | 6/26/2023-C                              |
| 20.2        | <i>Marin Sonoma Narrows - Sonoma Segment</i>                                   | \$ 30                | <i>SCTA</i>   | \$ -                           | \$ 3.0                              | 4640                  | 7/24/2024-C                              |
| 21          | Solano County I-80/I-680/SR-12 Interchange Project                             | \$ 133               | STA   | \$ 18.6                        |                                     |                       |  |
| 21.1        | <i>Solano County I-80/I-680/SR-12 Interchange Project (Package 2)</i>          |                      | <i>STA</i>  |                                | \$ 3.7                              | 4594                  | 06/30/24-DA                              |

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| 21.2        | <i>Solano County I-80/I-680/SR-12 Interchange Project (Package 5)</i> |                      | STA  |                                | \$ 11.0                             | 4594                  | 9/25/2024-C                              |
| 22          | Interstate 80 Westbound Truck Scales                                  | \$ 105               | STA  | \$ 5.3                         | \$ 95.2                             | 4595                  | 9/25/2024-C                              |
| 23          | State Route 37 Improvements   | \$ 100               | TAM/NVTA/STA/SCTA                                  |                                |                                     |                       |  |
| 23.1        | <i>SR 37 and Fairgrounds Drive Interchange</i>                        | \$ 15                | STA  |                                | \$ 15.0                             | 4602                  | 7/26/2023-C                              |
| 23.2        | <i>Interim Segment B - PAED &amp; PS&amp;E</i>                        | \$ 20                | SCTA/MTC   | \$ -                           | \$ 6.0                              | 4607                  | 7/24/2024-C                              |
| 23.3        | <i>Hwy 37/121 Improvements - PAED</i>                                 | \$ 4                 | SCTA   |                                |                                     |                       |  |
| 23.4        | <i>Segments A1 &amp; A2 Levee Study</i>                               | 3                    | TAM  |                                |                                     |                       |  |
| 23.5        | <i>Segment A &amp; B Improvements</i>                                 | \$ 58                | SCTA/TAM   |                                |                                     |                       |  |
| 24          | San Rafael Transit Center   | \$ 30                | GGBHTD   |                                |                                     |                       |  |
| 25          | Richmond-San Rafael Bridge Access Improvements                        | \$ 210               | BATA/CCTA/TAM                                      |                                |                                     |                       |  |
| 25.1        | <i>US-101/I-580 Direct Connector</i>                                  | \$ 135               | TAM  | \$ 5.6                         | \$ 7.8                              | 4606                  | 10/25/2023-C                             |
| 25.2        | <i>I-580 Richmond Parkway Interchange Operational Improvements</i>    | \$ 7                 | BATA/CCTA  |                                | \$ 0.95                             | 4631                  | 2/28/2024-C                              |
| 25.3        | <i>Cutting Boulevard Transit Improvements</i>                         | \$ 3                 | BATA   |                                | \$ 0.45                             | 4632                  | 04/30/2024-DA                            |
| 26          | North Bay Transit Improvements  | \$ 100               | MTC  |                                |                                     |                       |  |
| 26.1        | <i>Vine Transit Maintenance Facility</i>                              | \$ 20                | NVTA   | \$ 20.0                        | \$ 20.0                             | 4584                  | 6/26/2023-C                              |
| 26.2        | <i>Solano Rail Hub</i>  | \$ 2                 | STA  |                                | \$ 2.0                              | 4584                  | 7/26/2023-C                              |
| 26.3        | <i>County Connection Bus Replacements</i>                             | \$ 5                 | CCCTA  |                                | \$ 5.0                              | 4584                  | 9/27/2023-C                              |
| 26.4        | <i>ECCTA Hydrogen Fuel</i>  | \$ 3.5               | ECCTA  |                                | \$ 0.30                             | 4584                  | 5/22/2024-C                              |
| 26.5        | <i>Windsor Extension - Windsor High School Undercrossing</i>          | \$ 2.8               | SMART  |                                | \$ 2.8                              | 4584                  | 5/22/2024-C                              |
| 26.6        | <i>Bus Replacement</i>  | \$ 3.17              | ECCTA  |                                |                                     |                       |  |
| 26.X        | <i>Solano Projects TBD</i>  | \$ 18                | STA  |                                |                                     |                       |  |
| 26.X        | <i>Contra Costa Projects TBD</i>                                      | \$ 8                 | CCTA   |                                |                                     |                       |  |
| 26.X        | <i>Sonoma Projects TBD</i>  | \$ 17                | SCTA   |                                |                                     |                       |  |
| 26.X        | <i>Marin Projects TBD</i>   | \$ 20                | TAM  |                                |                                     |                       |  |
| 27          | State Route 29  | \$ 20                | NVTA   | \$ 20.0                        | \$ 20.0                             | 4583                  | 6/26/2023-C                              |
| 28          | Next-Generation Clipper Transit Fare Payment System                   | \$ 50                | MTC  | \$ 30.0                        | \$ 50.0                             | 4609                  | 11/22/2023-C                             |
| 29          | I-680/I-880/Route 262 Freeway Connector                               | \$ 15                | ACTC   | \$ 10.0                        | \$ 10.0                             | 4601                  | 7/26/2023-C                              |

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| 30           | I-680/SR 84 Interchange Reconstruction Project                 | \$ 85                | ACTC   | \$ 85.0                           | \$ 85.0                             | 4600                  | 7/26/2023-C                              |
| 31           | I-80 Transit Improvements                                      | \$ 25                | CCTA   |                                   |                                     |                       |  |
| 32           | Byron Highway Vasco Road Airport Connector                     | \$ 10                | CCTA   |                                   |                                     |                       |  |
| 33           | Vasco Road Safety Improvements                                 | \$ 15                | CCTA   |                                   |                                     |                       |  |
| 34           | East Contra Costa County Transit Intermodal Center             | \$ 15                | CCTA   |                                   |                                     |                       |  |
| 34.1         | <i>Mokelumne Trail Bicycle/Pedestrian Overcrossing of SR-4</i> | \$ 13                | CCTA   | \$ 13.0                           | \$ 14.0                             | 4585                  | 1/24/2024-DA                             |
| 35           | I-680 Transit Improvements                                     | \$ 10                | CCTA   |                                   |                                     |                       |  |
| 35.1         | <i>Martinez Amtrak Station Shared Mobility Hub</i>             |                      |  |                                   | \$ 0.48                             | 4641                  | 5/22/2024-C                              |
| <b>Total</b> |  | <b>\$ 4,450</b>      |  | <b>\$ 602.1</b>                   | <b>\$ 1,591.7</b>                   |                       |  |

Notes

- 1 For full legislated project description and project sponsor language, please refer to California Streets and Highways Code Section 30914.7, [https://leginfo.ca.gov/faces/codes\\_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7](https://leginfo.ca.gov/faces/codes_displaySection.xhtml?lawCode=SHC&sectionNum=30914.7).
- 2 Sub-projects are indicated with shading. Sub-project designation has been made under MTC Res. No. 4411 for MTC/BATA/BAIFA sponsored programmatic categories, and/or under MTC Res. No. 4412 for LONPs, and/or in allocating resolutions. Project 23 subprojects are as agreed upon by SR 37 Policy Committee, which includes representatives from the four project sponsor county transportation authorities.
- 3 LONPs have been issued under MTC Res. No. 4412
- 4 Inclusive of current month requests, which are indicated in **bold font**.