Metropolitan Transportation Commission Programming and Allocations Committee

June 11, 2025

Agenda Item 2e-25-0735

MTC Resolution No. 4708

Subject:

Allocation of FY 2025-26 Transportation Development Act (TDA) funds to County Controllers for TDA administration and to MTC for TDA administration and planning.

Background:

TDA funds are derived from a ¼ cent sales tax. These funds are an important source of funding for the MTC operating budget.

Public Utilities Code (PUC) Section 99233.1 provides that funds may be allocated to MTC and all nine Bay Area counties for the administration of the Transportation Development Act. Public Utilities Code (PUC) Section 99233.12 provides that funds may be allocated to the Solano Transportation Authority for the area representing the cumulative areas of the authority's member agencies, up to 2.7 percent of annual revenues for countywide transit planning and coordination purposes relative to Solano County. Funds allocated to the Authority pursuant to this section shall be allocated after allocations are made pursuant to Sections 99233.1 and 99233.2 but prior to other allocations. PUC Section 99233.2 provides that up to three percent of total annual TDA revenues may be allocated to MTC for planning purposes.

As allowed by statute, it is MTC policy that one-half of one percent of the TDA funds generated be allocated to both the Counties and to MTC for administration of the Act, and that three percent of the funds generated be allocated to MTC for planning purposes.

Based on the current adopted FY 2025-26 Fund Estimate (MTC Resolution No. 4688), the estimated allocation to the county auditors is approximately \$2.3 million, the amount to Solano Transportation Authority is \$739,267, and the amount to MTC is approximately \$16.9 million.

Issues:

None identified.

Recommendations:

Refer MTC Resolution No. 4708 to the Commission for approval.

Attachments:

• MTC Resolution No. 4708

Andrew B. Fremier

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