

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

July 9, 2025

Agenda Item 2g-25-0977

**Quarterly Report of the Executive Director's Delegated Authority Actions**

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**Subject:**

Fourth Quarter Report of the Executive Director's Delegated Authority Actions.

**Background:**

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act (TDA), State Transit Assistance (STA), Regional Measure 2, Regional Measure 3 (RM3), Senate Bill 125, and other formula bridge toll funds.

The fourth quarter report for FY2024-25 covers the period of April 2025-June 2025. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment A:

<b>FY2024-25 Delegated Authority Actions</b>	<b>1<sup>st</sup> Quarter</b>	<b>2<sup>nd</sup> Quarter</b>	<b>3<sup>rd</sup> Quarter</b>	<b>4<sup>th</sup> Quarter</b>	<b>Year-to-Date</b>
Allocations					
Transportation Development Act	\$18,151,750	\$9,046,063	\$3,114,062	\$10,120,937	\$40,432,812
State Transit Assistance	\$11,965,325	\$3,888,276	\$4,189,080	\$3,264,501	\$23,307,182
Regional Measure 2	\$3,589,769	\$156,779	\$1,260,417	\$925,000	\$5,931,965
Regional Measure 3	\$2,000,000	\$640,000	\$2,355,719	\$0	\$4,995,719
2% Bridge Tolls	\$450,000	\$0	\$0	\$0	\$450,000
5% Bridge Tolls	\$293,145	\$0	\$0	\$0	\$293,145
Senate Bill 125	\$0	\$400,000	\$0	\$0	\$400,000
<b>Total Allocations</b>	<b>\$36,449,989</b>	<b>\$14,131,118</b>	<b>\$10,919,278</b>	<b>\$14,310,439</b>	<b>\$75,810,824</b>

<b>FY2024-25 Delegated Authority Actions</b>	<b>1<sup>st</sup> Quarter</b>	<b>2<sup>nd</sup> Quarter</b>	<b>3<sup>rd</sup> Quarter</b>	<b>4<sup>th</sup> Quarter</b>	<b>Year-to-Date</b>
Rescissions					
Transportation Development Act	\$0	\$ (175,000)	\$0	\$ (4,592,728)	\$ (4,767,728)
State Transit Assistance	\$ (9,052,623)	\$ (623,677)	\$0	\$ (4,515,144)	\$ (14,191,444)
Regional Measure 2	\$ (175,000)	\$0	\$ (216,659)	\$0	\$ (391,659)
Regional Measure 3	\$0	\$0	\$0	\$0	
2% Bridge Tolls	\$0	\$0	\$0	\$0	
5% Bridge Tolls	\$0	\$0	\$0	\$0	
Senate Bill 125	\$0	\$0	\$0	\$0	
<b>Total Rescissions</b>	<b>\$ (9,227,623)</b>	<b>\$ (798,677)</b>	<b>\$ (216,659)</b>	<b>\$ (9,107,872)</b>	<b>\$ (19,350,831)</b>

**Issues:**

None.

**Recommendations:**

Information

**Attachments:**

- Attachment A — FY2024-25 Delegated Authority Action for Fourth Quarter



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