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| Date: | February 23, 2011 | | |
| W.I.: | 1512 | | |
| Referred by: | PAC | | |
| Revised: | 10/26/11-C | 02/26/14-C | 12/21/16-C |
| | 07/26/17-C | 02/28/18-C | 03/28/18-C |
| | 11/28/18-C | 03/27/19-C | 06/26/19-C |
| | 09/25/19-C | 11/20/19-C | 03/25/20-C |
| | 11/20/20-C | 05/26/21-C | 06/23/21-C |
| | 07/28/21-C | 03/23/22-C | 06/22/22-C |
| | 03/22/23-C | 05/24/23-C | 10/25/23-C |
| | 11/15/23-C | 12/20/23-C | 02/28/24-C |
| | 03/27/24-C | 05/22/24-C | 06/26/24-C |
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| | 11/20/24-C | 01/22/25-C | 02/26/25-C |
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| | 10/22/25-C | 11/19/25-C | 12/17/25-C |
| | 01/28/26-C | | |

ABSTRACT

Resolution No. 3989, Revised

This resolution establishes the procedures governing the MTC Exchange Program. This resolution supersedes MTC Resolution No. 3018.

Attachment B was revised on October 26, 2011 to provide \$376,000 in Exchange Program funding to the intertribal Electric Vehicle project.

Attachments B and C were respectively revised on February 26, 2014 to include \$10 million in Exchange Program funding for Transit Oriented Affordable Housing (TOAH), and update final balances of the initial STP Exchange Program (Resolution 3018) to reflect final project close out.

Attachments A and B were revised on December 21, 2016 to program \$1.1 million to the Bay Bridge Forward Commuter Parking Initiative and update the name of the Transit Oriented Affordable Housing Program.

Attachments A and B were revised on July 26, 2017 to program \$8.2 million to the Regional Priority Conservation Area (PCA) program and \$2.8 million to the Regional Active Operational Management Program. An additional \$1 million in exchange funds will be committed to a specific project or program through a future Commission action. This action and associated agreement and programming actions are contingent upon California Transportation Commission (CTC) approval of the amendment to the baseline agreement for the Marin Sonoma Narrows project to accept STP/CMAQ funds rather than local funds.

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MTC Resolution No. 3989, Revised

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Attachment B was revised on February 28, 2018 to program \$10 million to the Bay Area Preservation Pilot; \$1,024,000 to Richmond's Bike Share Capital and Outreach project; \$826,000 for the joint Transportation Authority of Marin/Sonoma County Transportation Authority (TAM/SCTA) Bike Share Capital and Outreach project along the SMART Corridor; and redirect \$2,800,000 from Regional Active Operational Management to the Bay Bridge Forward Commuter Parking Initiative project.

Attachment B was revised on March 28, 2018 to program \$30,000 to the Bay Area Greenprint Priority Conservation Area (PCA) Improvements.

Attachments A and B were revised on November 28, 2018 to add the SCVTA SR 85 Transit Guideway Study and the CCTA I-680 NB HOV/Express Lane exchange agreements, and to program \$4,000,000 in Exchange funds to the following projects: \$619,000 to CCTA for Innovative Deployment for Enhanced Arterials; \$621,000 to the city of Walnut Creek for innovative Deployment for Enhanced Arterials; \$500,000 to the city of Richmond for the Richmond-San Rafael Bridge Bikeway Access; \$1,160,000 to MTC for Richmond-San Rafael Bridge Forward; and \$1,100,000 to MTC for Napa Valley Transportation Demand Management Strategies.

Attachment B was revised on March 27, 2019 to change the recipient of the Concord IDEA project from CCTA to the City of Concord and reduce the funding from \$619,000 to \$589,000; and reduce the funding amount for the MTC Richmond-San Rafael Bridge Forward project from \$1,160,000 to \$1,046,000; and redirect these funds to a new project with MTC as the recipient for the Concord IDEA project for \$144,000. The matching funds for the Concord IDEA project as identified in MTC Resolution 4357, are included within the \$144,000 amount. These changes result in no net change to total funds committed to-date.

Attachment A was revised on June 26, 2019 to cancel the \$1,200,000 exchange agreement with the SCVTA for the SR 85 Transit Guideway Study as the funds provided through the exchange are no longer needed.

Attachment B was revised on September 25, 2019 to reflect MTC as the direct recipient of exchange funds for the Concord and Walnut Creek IDEA projects; funds will be provided on a reimbursement basis to each project sponsor pursuant to their respective funding agreements with MTC.

Attachment B was revised on November 20, 2019 to program \$6,023,000 to 13 projects as part of the Priority Conservation Area (PCA) Grant program; funds will be provided on a reimbursement basis to each project sponsor pursuant to their respective funding agreements with MTC.

Attachment B was revised on March 25, 2020 to redirect \$25,000 from MTC's Bay Bridge Forward Commuter Parking Initiative to MTC's Fruitvale Quick Build project.

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Attachment B was revised on November 20, 2020 to program \$647,000 to four projects as part of the Priority Conservation Area (PCA) Grant program. For the Yerba Buena Island Multi-Use Pathway, which provides access to the San Francisco-Oakland Bay Bridge, \$1 million of federal OBAG 2 funds are being provided at this time for cash flow purposes. The Bay Area Toll Authority will repay non-federal funds to the MTC Exchange Program within three years. MTC's funds for the Twin Peaks trail will be provided to the Coastal Conservancy for management of the two fund sources for this project. Because the Conservancy is a state entity, the funds will be provided as an up-front grant rather than on a reimbursement basis. Funds for projects other than the Twin Peaks Trail will be provided on a reimbursement basis to each project sponsor pursuant to their respective funding agreements with MTC.

Attachment A was revised on May 26, 2021 to add the Transportation Authority of Marin's (TAM's) US 101 Marin-Sonoma Narrows (MSN) High-Occupancy Vehicle (HOV) Lanes project for \$75,651,097.

Attachment A was revised on June 23, 2021 to add the Solano Transportation Authority's (STA's) Solano I-80 Managed Lanes project for \$63,464,510.

Attachment A was revised on July 28, 2021 to add the Solano Transportation Authority's (STA's) Solano I-80 Managed Lanes project for \$1,845,000, and to add the Bay Area Infrastructure Financing Authority's (BAIFA's) Solano I-80 Managed Lanes Toll System project for \$2,822,000.

Attachment A and B were revised on March 23, 2022 to add the \$500,000 exchange agreement with Midpeninsula Regional Open Space District for programming an equal amount of federal funds to VTA's Highway 17 Bicycle/Pedestrian Trail and Wildlife Crossing project; and to remove the \$251,000 funding commitment for Albany's Albany Hill Access Improvements project, as the sponsor will not be moving forward with the project scope as originally proposed.

Attachment A was revised June 22, 2022 to add the Capitol Corridor Joint Powers Authority's (CCJPA's) State Route 84 Ardenwood Intermodal Bus Facility project for \$100,000, as part of a fund exchange agreement with CCJPA.

Attachment B was revised on March 22, 2023 to program \$15,940,000 to MTC for Bay Wheels Bikeshare E-bike Expansion.

Attachment B was revised on May 24, 2023 to reprogram \$5,000,000 from MTC's Transit Oriented Affordable Housing (TOAH) program to MTC's Bay Area Housing Finance Authority (BAHFA): Senior Rental Assistance Pilot Program.

Attachment B was revised on October 25, 2023 to program \$2,250,000 to MTC's Priority Production Area Pilot Program, \$1,500,000 to MTC's Community Engagement and Capacity-Building project,

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and \$600,000 to MTC for station siting, marketing, and incentives in support of the Bay Wheels Bikeshare E-bike Expansion project.

Attachment B was revised on November 15, 2023 to program \$1,500,000 to MTC for Priority Conservation Area (PCA) Grant Implementation.

Attachment B was revised on December 20, 2023 to program \$560,000 to MTC for various projects in the Regional Active Transportation Technical Assistance Program.

Attachment B was revised on February 28, 2024 to revise the project name for the City of Rohnert Park's Regional Active Transportation Technical Assistance grant for Highway 101 Bicycle/Pedestrian Overcrossing at Copeland Creek to include Sonoma County Transportation Authority (SCTA) as a co-sponsor.

Attachment B was revised on March 27, 2024 to program \$2,000,000 to MTC for the Enhancing Support for Safety in the Bay Area project, \$2,000,000 to MTC for Pavement Management Program (PMP) Pavement Asset Data Collection Updates, \$400,000 to MTC for two projects in the Regional Active Transportation Technical Assistance Program, and \$80,000 to MTC for the Bay Area Vision Zero Data System.

Attachments A and B were revised on May 22, 2023 to add the \$30,000,000 exchange agreement with MTC for programming an equal amount of federal funds to MTC's Next-Generation Clipper (C2) Capital project, as part of a Regional Measure 3 (RM3) loan arrangement, and program \$350,000 to MTC for Bay Trail Implementation.

Attachment B was revised on June 26, 2024 to program \$5,000,000 the Bay Area Housing Finance Authority (BAHFA) for county election cost reimbursement related to the 2024 regional housing bond measure, contingent upon BAHFA's submission of a bond measure, final election costs, and approval of a funding agreement between MTC and BAHFA.

Attachment B was revised on July 24, 2024 to program \$100,000 to MTC for adaptive bikeshare pilots in Berkeley, Emeryville, Oakland, and San Jose; program \$100,000 to MTC for an adaptive bikeshare pilot in San Francisco (\$100,000); and deprogram \$100,000 from MTC's bikeshare station siting project in Berkeley, Emeryville, San Francisco, and San Jose.

Attachment B was revised on September 25, 2025 to program \$1,250,000 to MTC for Bay Wheels bikeshare expansion in Daly City.

Attachment B was revised on November 20, 2024 to program \$4,950,000 to various projects within the Priority Conservation Area (PCA) Program and revise the project name for Menlo Park's Bedwell Bayfront Park OBAG 2 PCA project.

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Attachments B and C were revised on January 22, 2025 to deprogram \$250,000 from MTC for the Peninsula Open Space Trust's (POST's) Coyote Valley Wildlife Connectivity Planning project, reduce MTC's TransLink project by \$49,242 to reflect final actual project costs, and revise the sponsor for the SMART Corridor Bikeshare Capital and Outreach project from the Transportation Authority of Marin (TAM) and Sonoma County Transportation Authority (SCTA) to MTC.

Attachment B was revised on March 26, 2025 to program \$3,225,000 to MTC for various Transit Oriented Communities (TOC) housing policy development projects within the Regional Housing Technical Assistance program, program \$2,740,000 to MTC for various Active Transportation Technical Assistance projects, program \$750,000 to MTC for San Francisco Recreation and Parks' Visitacion Avenue Bicycle and Pedestrian Safety Improvements, and program \$80,000 to MTC for Bay Area Vision Zero Data System (BayViz).

Attachment B was revised on June 25, 2025 to program \$240,000 to MTC for Regional Housing Technical Assistance (RHTA) implementation and change the project name for MTC's TOC Housing Policy Development project in San Mateo County to reflect that the City of Belmont will be contracting with MTC on this project on behalf of multiple jurisdictions in the County.

Attachment B was revised on September 24, 2025 to reprogram \$5,000,000 from the Bay Area Housing Finance Authority's (BAHFA's) Regional Housing Bond – County Election Cost Reimbursement project to MTC for BAHFA's Mixed-Income Loan Fund, program \$1,000,000 to MTC for the Pacific Flyway Fund's Pacific Flyway Center – Walk in the Marsh project, program \$250,000 to MTC for Oakland's Doolittle Drive Bay Trail Gap Closure project, program \$100,000 to MTC for Priority Conservation (PCA) Program Implementation, deprogram \$51,619 in project savings from MTC for Alameda County's Niles Canyon Road (Phase 1) project, and revise the program name for MTC's Bay Trail Implementation project to Bay Trail Planning.

Attachment B was revised on October 22, 2025 to program \$560,000 to MTC's Bikeshare Station Electrification project.

Attachment B was revised on November 19, 2025 to program \$315,000 to MTC for the 2026 Statewide Local Streets and Roads Needs Assessment.

Attachment B was revised on December 17, 2025 to program \$1,500,000 to MTC for CARE Power Building and Engagement and update the name of the project.

Attachment B was revised on January 28, 2026 to program \$1,000,000 in funds previously programmed to CARE Power Building and Engagement to specific projects.

Further discussions are contained in memorandums to the Programming and Allocations Committee dated February 9, 2011, October 12, 2011, February 12, 2014, December 14, 2016, July 12, 2017,

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February 14, 2018, March 7, 2018, November 14, 2018, March 6, 2019, June 12, 2019, September 4, 2019, November 8, 2019, March 11, 2020, November 4, 2020, May 12, 2021, June 9, 2021, July 14, 2021, March 9, 2022, June 8, 2022, and March 8, 2023; the Administration Committee dated May 10, 2023; the Programming and Allocations Committee dated October 11, 2023, November 8, 2023; the Planning Committee dated December 8, 2023; and the Programming and Allocations Committee dated December 13, 2023, February 14, 2024, March 13, 2024, May 8, 2024, June 12, 2024, July 10, 2024, September 11, 2024, November 13, 2024, January 8, 2025, March 12, 2025, June 11, 2025, September 10, 2025, October 8, 2025, November 12, 2025, December 10, 2025, and January 14, 2026.

Date: February 23, 2011
W.I.: 1512
Referred by: PAC

Re: MTC Exchange Program

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3989

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to California Government Code Section 66500 et seq.; and

WHEREAS, MTC is the designated Metropolitan Planning Organization (MPO) for the nine-county San Francisco Bay Area region (the region) and is the recipient for various federal fund sources for the San Francisco Bay Area; and

WHEREAS, MTC develops policies and procedures to be used in the selection of projects to be funded with various federal fund sources within the region consistent with the regional Transportation Plan (RTP); and

WHEREAS, selected projects are sometimes incompatible with or ineligible for federal funding and projects are often ready for implementation in advance of funding availability; and

WHEREAS, MTC assisted the Santa Clara County Traffic Authority (SCCTA) in 1994 by providing Surface Transportation Program (STP) funds, which initiated the original Exchange program implemented through MTC Resolution 3018; and

WHEREAS, the original exchange funding under MTC Resolution 3018 is nearly exhausted and MTC has entered into new funding exchange agreements where the implementation of specific projects with federal funds in exchange for local funds can achieve regional goals and objectives; now, therefore, be it

RESOLVED that Attachments A and B reflect the Exchange program balance and agreements approved by the Commission subject to this resolution; and be it further

RESOLVED, that attachment C lists the projects and amounts from the original STP Exchange program (MTC Resolution 3018) incorporated into the new MTC Exchange program; and be it further

RESOLVED that the Executive Director or designee is authorized to revise Attachments A, B and, C as necessary to reflect Commission actions and the on-going balances within the MTC Exchange program; and be it further

RESOLVED that MTC Resolution No. 3018 is superseded by this resolution.

METROPOLITAN TRANSPORTATION COMMISSION

Scott Haggerty, Chair

This resolution was entered into by the
Metropolitan Transportation Commission at a
regular meeting of the Commission held in
Oakland, California on February 23, 2011.

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MTC Exchange Program
Funding Commitments
Attachment B

| Recipient | Project/Program | Res No. | Date | Committed by MTC |
|--------------|--|------------|---------------------|------------------|
| MTC | Transit Oriented Affordable Housing (TOAH) | 3940, 4306 | 2/24/2010, 12/20/17 | \$5,000,000 |
| MTC | BAHFA: Senior Rental Assistance Pilot Program | 4578 | 5/24/2023 | \$5,000,000 |
| SP Rancheria | Intertribal Electric Vehicle Implementation | 3925 | 10/26/2011 | \$376,000 |
| MTC | Affordable Housing Jumpstart | 4260 | 12/21/2016 | |
| MTC | Alameda Jumpstart | 4260 | 11/28/2018 | \$2,000,000 |
| MTC | San Francisco Jumpstart | 4260 | 11/28/2018 | \$5,000,000 |
| MTC | Santa Clara Jumpstart | 4260 | 11/28/2018 | \$3,000,000 |
| MTC | Bay Bridge Forward Commuter Parking Initiative | 4035 | 12/21/2016 | \$3,875,000 |
| MTC | Fruitvale Quick Build | 4035 | 3/25/2020 | \$25,000 |
| MTC | Regional Priority Conservation Area (PCA) Program (OBAG 2) | 4202 | 7/26/2017 | |
| MTC | Alameda County: Niles Canyon Trail, Phase 1 | 4202 | 11/20/2019 | \$269,381 |
| MTC | Livermore: Arroyo Road Trail | 4202 | 11/20/2019 | \$400,000 |
| MTC | WOEIP/Urban Biofilter: Adapt Oakland Urban Greening in West Oakland | 4202 | 11/20/2020 | \$300,000 |
| MTC | EBRPD: Bay Trail at Point Molate (RSR Bridge to Point Molate Beach Park) | 4202 | 11/20/2019 | \$1,000,000 |
| MTC | JMLT: Pacheco Marsh/Lower Walnut Creek Restoration and Public Access | 4202 | 11/20/2019 | \$950,000 |
| MTC | San Francisco: McLaren Park and Neighborhood Connections Plan | 4202 | 11/20/2019 | \$194,000 |
| MTC | State Coastal Conservancy (for SF Rec & Park): Twin Peaks Trail Imps. | 4202 | 11/20/2020 | \$74,000 |
| MTC | GGNPC/NPS: Rancho Corral de Tierra Unit Management Plan Engagement | 4202 | 11/20/2019 | \$200,000 |
| MTC | Half Moon Bay: Pillar Point Public Access Improvements | 4202 | 11/20/2019 | \$298,000 |
| MTC | Menlo Park: Bedwell Bayfront Park Access Improvements | 4202 | 11/20/2019 | \$520,000 |
| MTC | San Mateo County: Colma Creek Adaptation Study | 4202 | 11/20/2019 | \$110,000 |
| MTC | San Mateo Co.: San Bruno Mtn. Habitat Conservation Plan Grazing Pilot | 4202 | 11/20/2020 | \$137,900 |
| MTC | South San Francisco: Sign Hill Conservation and Trail Master Plan | 4202 | 11/20/2020 | \$135,100 |
| MTC | Point Blue: Pajaro River Watershed Habitat Rest. & Climate Resilient Imps. | 4202 | 11/20/2019 | \$379,000 |
| MTC | SCVOSA: Coyote Ridge Open Space Preserve Public Access, Phase 1 | 4202 | 11/20/2019 | \$400,000 |
| MTC | SCVOSA: Tilton Ranch Acquisition | 4202 | 11/20/2019 | \$1,000,000 |
| MTC | PCA Grant Implementation | 4202 | 11/20/2019 | \$500,000 |
| MTC | Bay Area Greenprint PCA Improvements | 4202 | 3/28/2018 | \$30,000 |

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MTC Exchange Program
Funding Commitments
Attachment B

| Recipient | Project/Program | Res No. | Date | Committed by MTC |
|-----------|--|---------|------------|------------------|
| MTC | Regional Priority Conservation Area (PCA) Program (OBAG 3) | 4505 | 11/15/2023 | |
| MTC | CCRCD: Livestock Pond Restoration | 4505 | 11/20/2024 | \$280,000 |
| MTC | EBRPD: Tidewater Expansion | 4505 | 11/20/2024 | \$1,000,000 |
| MTC | GGNPC: Bothin Marsh Evolving Shorelines | 4505 | 11/20/2024 | \$670,000 |
| MTC | NCRPOSD: Phinney Fee Acquisition | 4505 | 11/20/2024 | \$1,000,000 |
| MTC | SCVHA: Richmond Ranch Acquisition | 4505 | 11/20/2024 | \$1,000,000 |
| MTC | SCVOSA: Rancho Canada del Oro Bay Area Ridge Trail | 4505 | 11/20/2024 | \$250,000 |
| MTC | Santa Clara County: Upper Stevens Creek Trail | 4505 | 11/20/2024 | \$500,000 |
| MTC | SFRPD: Visitacion Ave Bike/Ped Safety Improvements | 4505 | 3/26/2025 | \$750,000 |
| MTC | Pacific Flyway Fund: Pacific Flyway Center - Walk in the Marsh | 4505 | 9/24/2025 | \$1,000,000 |
| MTC | PCA Grant Implementation | 4505 | 9/24/2025 | \$1,600,000 |
| MTC | Priority Production Area (PPA) Pilot Program | 4505 | 10/25/2023 | |
| MTC | Benicia: Port of Benicia - Infras. & Facility Modernization Plan | 4505 | 10/25/2023 | \$750,000 |
| MTC | CC County: N Waterfront PPAs Technical Assistance Project | 4505 | 10/25/2023 | \$500,000 |
| MTC | East Bay Econ Dev Alliance: Next Gen East Bay Indust Bldgs/Districts | 4505 | 10/25/2023 | \$500,000 |
| MTC | STA: Aligning Middle Wage Jobs with Housing in Solano County | 4505 | 10/25/2023 | \$500,000 |
| MTC | TAM/SCTA: Bike Share Capital and Outreach - SMART Corridor | 3925 | 2/28/2018 | \$826,000 |
| Richmond | Bike Share Capital and Outreach - Richmond | 3925 | 2/28/2018 | \$1,024,000 |
| MTC | Bay Area Preservation Pilot (BAPP) | 4311 | 2/28/2018 | \$10,000,000 |
| MTC | IDEA - Concord: Concord Blvd, Clayton Rd & Willow Pass Rd | 4202 | 11/28/2018 | \$589,000 |
| MTC | IDEA - Walnut Creek: Various Locations | 4202 | 11/28/2018 | \$621,000 |
| Richmond | Richmond-San Rafael Bridge Bicycle Access | 4202 | 11/28/2018 | \$500,000 |
| MTC | Richmond-San Rafael Bridge Forward | 4202 | 11/28/2018 | \$1,046,000 |
| MTC | Napa Valley Transportation Demand Strategies | 4202 | 11/28/2018 | \$1,100,000 |
| MTC | IDEA - Concord Blvd, Clayton Rd & Willow Pass Rd | 4202 | 3/27/2019 | \$144,000 |

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MTC Exchange Program

Funding Commitments

Attachment B

| Recipient | Project/Program | Res No. | Date | Committed by MTC |
|-----------|--|---------|------------|------------------|
| MTC | Bay Wheels Bikeshare Expansion | 4505 | 10/25/2023 | |
| MTC | Bay Wheels Bikeshare E-bike Expansion - Berkeley, Emeryville, Oakland, San Francisco, San Jose | 4505 | 3/22/2023 | \$15,940,000 |
| MTC | Adaptive Bikeshare Pilot - Berkeley, Emeryville, Oakland, San Jose | 4505 | 7/24/2024 | \$100,000 |
| MTC | Adaptive Bikeshare Pilot - San Francisco | 4505 | 7/24/2024 | \$100,000 |
| MTC | Bay Wheels Bikeshare Expansion - Daly City | 4505 | 9/25/2024 | \$1,250,000 |
| MTC | Bikeshare Station Electrification | 4505 | 10/22/2025 | \$560,000 |
| MTC | Bikeshare Station Siting - Oakland | 4505 | 10/25/2023 | \$150,000 |
| MTC | Marketing for Bikeshare E-bike Expansion Launch | 4505 | 10/25/2023 | \$150,000 |
| MTC | Membership Incentives for Bikeshare E-bike Expansion Launch | 4505 | 10/25/2023 | \$200,000 |
| MTC | Regional Active Transportation Technical Assistance Program | 4505 | 12/20/2023 | |
| MTC | El Cerrito: BART to Bay Trail Connector | 4505 | 12/20/2023 | \$40,000 |
| MTC | El Cerrito: South El Cerrito Safe Routes to School | 4505 | 12/20/2023 | \$40,000 |
| MTC | Mountain View: Evelyn Avenue Bikeway, Franklin to Bernardo | 4505 | 12/20/2023 | \$40,000 |
| MTC | Napa Valley Vine Trail Coalition: NVVT Gap Closure North to S Napa County | 4505 | 12/20/2023 | \$40,000 |
| MTC | Oakland: Doolittle Drive Bay Trail Gap Closure | 4505 | 12/20/2023 | \$40,000 |
| MTC | Orinda: Wilder/Downtown Class 1 Multi-use Path Development Project | 4505 | 12/20/2023 | \$40,000 |
| MTC | Petaluma: Lakeville Corridor Multi-Modal Improvements Study | 4505 | 12/20/2023 | \$40,000 |
| MTC | Pleasant Hill: Monument Boulevard Active Transportation Corridor | 4505 | 12/20/2023 | \$40,000 |
| MTC | SCTA/Rohnert Park: Hwy 101 Bike/Ped Overcrossing at Copeland Creek | 4505 | 12/20/2023 | \$40,000 |
| MTC | San Bruno: San Bruno Avenue Complete Streets Project | 4505 | 12/20/2023 | \$40,000 |
| MTC | San Jose: Quick Build Delineators to Complete 11 Class IV Bikeways | 4505 | 3/27/2024 | \$200,000 |
| MTC | San Mateo County: Midcoast Multimodal Parallel Trail Gap Closure | 4505 | 12/20/2023 | \$40,000 |
| MTC | Santa Clara: De La Cruz Blvd, Lick Mill Blvd, and Scott Blvd Bike Projects | 4505 | 12/20/2023 | \$40,000 |
| MTC | Santa Rosa: Deployment of Quick Build Low-Stress Bicycle Facilities | 4505 | 3/27/2024 | \$200,000 |
| MTC | Union City: UC Blvd. Bay Trail Connect/ Ala Creek Trail to Dry Creek Park | 4505 | 12/20/2023 | \$40,000 |
| MTC | Vallejo: Mare Island Causeway Complete Street | 4505 | 12/20/2023 | \$40,000 |
| MTC | Alameda: Willie Stargell Ave Safety Improvements | 4505 | 3/26/2025 | \$300,000 |
| MTC | Albany: Pierce-Cleveland Bikeway Connection | 4505 | 3/26/2025 | \$300,000 |
| MTC | BART: Coliseum BART Bike/Ped Preferred Path of Travel Improvements | 4505 | 3/26/2025 | \$300,000 |
| MTC | Colma: El Camino Real Bike/Ped Improvement (Segment A) | 4505 | 3/26/2025 | \$300,000 |
| MTC | Lafayette: EBMUD Aqueduct Pathway | 4505 | 3/26/2025 | \$300,000 |

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 11/20/19-C 03/25/20-C 11/20/20-C 03/22/23-C 05/24/23-C
 10/25/23-C 11/15/23-C 12/20/23-C 02/28/24-C 03/27/24-C
 05/22/24-C 06/26/24-C 07/24/24-C 09/25/24-C 11/20/24-C
 01/22/25-C 02/26/25-C 03/26/25-C 06/25/25-C 09/24/25-C
 10/22/25-C 11/19/25-C 12/17/25-C 01/28/26-C

MTC Exchange Program

Funding Commitments

Attachment B

| Recipient | Project/Program | Res No. | Date | Committed by MTC |
|-----------|---|---------|--------------------------|--------------------|
| MTC | Oakland: Fruitvale Connections | 4505 | 3/26/2025 | \$300,000 |
| MTC | Richmond: Richmond Wellness Trail | 4505 | 3/26/2025 | \$150,000 |
| MTC | San Leandro: Hesperian Boulevard Bike Lane Gap Closure | 4505 | 3/26/2025 | \$100,000 |
| MTC | Santa Clara County: San Tomas Trail Extension | 4505 | 3/26/2025 | \$300,000 |
| MTC | South San Francisco: Colma/SSF El Camino Real Bike/Ped Improvement (Segment C) | 4505 | 3/26/2025 | \$300,000 |
| MTC | Active Transportation Technical Assistance Implementation | 4505 | 3/26/2025 | \$90,000 |
| MTC | CARE Power-Building and Engagement (Revised) | 4505 | 10/25/2023 12/17/2025 | <u>\$2,000,000</u> |
| MTC | United Seniors of Oakland Alameda County: Peer to Peer Senior Mobility (Added) | 4505 | <u>1/28/2026</u> | <u>\$50,000</u> |
| MTC | Climate Resilient Communities: Capacity Building for Housing Equity in San Mateo County (Added) | 4505 | <u>1/28/2026</u> | <u>\$50,000</u> |
| MTC | Latina Coalition of Silicon Valley: Latina Leaders for Housing and Mobility Justice (Added) | 4505 | <u>1/28/2026</u> | <u>\$50,000</u> |
| MTC | Youth Leadership Institute: Justice Grows Here - Coastsde Leadership Academy (Added) | 4505 | <u>1/28/2026</u> | <u>\$50,000</u> |
| MTC | East Contra Costa Community Alliance: Leadership Academy for Community Action (Added) | 4505 | <u>1/28/2026</u> | <u>\$100,000</u> |
| MTC | Fair Housing Advocates Northern CA: North Bay Housing Access Partnership Initiative (Added) | 4505 | <u>1/28/2026</u> | <u>\$100,000</u> |
| MTC | EBHO: Affirmatively Further Fair Housing - Local Context and Regional Application (Added) | 4505 | <u>1/28/2026</u> | <u>\$100,000</u> |
| MTC | BORP: Adaptive Micromobility Program (Added) | 4505 | <u>1/28/2026</u> | <u>\$200,000</u> |
| MTC | Bonafide: Transit to Belonging - Reentry Access and Mobility (Added) | 4505 | <u>1/28/2026</u> | <u>\$200,000</u> |
| MTC | One Treasure Island: Community Mobility Pilot (Added) | 4505 | <u>1/28/2026</u> | <u>\$100,000</u> |
| MTC | Pavement Management Program (PMP) Pavement Asset Data Collection Updates | 4505 | 3/27/2024 | \$2,000,000 |
| MTC | Enhancing Support for Safety in the Bay Area (SS4A Match) | 4505 | 3/27/2024 | \$2,000,000 |
| MTC | Bay Area Vision Zero Data System | 4505 | 3/27/2024 3/26/2025 | \$160,000 |
| MTC | Bay Trail Planning | 4505 | 5/22/2024 | \$350,000 |
| MTC | Oakland: Doolittle Drive Bay Trail Gap Closure | 4505 | 9/24/2025 | \$250,000 |
| MTC | BAHFA: Mixed-Income Loan Fund | 4505 | 9/24/2025 | \$5,000,000 |
| MTC | CEAC: Statewide Local Streets and Roads Needs Assessment | 4505 | 11/19/2025 | \$315,000 |
| MTC | Regional Housing Technical Assistance | 4505 | 2/26/2025 | |
| MTC | Alameda County: TOC Housing Policy Development | 4505 | 3/26/2025 | \$400,000 |
| MTC | Emeryville: TOC Housing Policy Development | 4505 | 3/26/2025 | \$250,000 |
| MTC | Marin County: TOC Housing Policy Development | 4505 | 3/26/2025 | \$400,000 |
| MTC | Menlo Park: TOC Housing Policy Development | 4505 | 3/26/2025 | \$250,000 |
| MTC | Belmont: TOC Housing Policy Development in San Mateo County | 4505 | 3/26/2025 | \$500,000 |
| MTC | Morgan Hill: TOC Housing Policy Development | 4505 | 3/26/2025 | \$200,000 |
| MTC | Windsor: TOC Housing Policy Development | 4505 | 3/26/2025 | \$200,000 |
| MTC | RHTA Implementation | 4505 | 3/26/2025 | \$865,000 |

Revised: 10/26/11-C 02/26/14-C 12/21/16-C 07/26/17-C 02/28/18-C
03/28/18-C 09/26/18-C 11/28/18-C 03/27/19-C 09/25/19-C
11/20/19-C 03/25/20-C 11/20/20-C 03/22/23-C 05/24/23-C
10/25/23-C 11/15/23-C 12/20/23-C 02/28/24-C 03/27/24-C
05/22/24-C 06/26/24-C 07/24/24-C 09/25/24-C 11/20/24-C
01/22/25-C 02/26/25-C 03/26/25-C 06/25/25-C 09/24/25-C
10/22/25-C 11/19/25-C 12/17/25-C 01/28/26-C

MTC Exchange Program
Funding Commitments
Attachment B

| Recipient | Project/Program | Res No. | Date | Committed by MTC |
|-------------------------|---------------------------|---------|-----------|---------------------|
| MTC | TOC Policy Implementation | 4505 | 3/26/2025 | \$400,000 |
| Total Committed: | | | | \$96,013,381 |