

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 13, 2023

Agenda Item 2d - 23-1415

**MTC Resolution Nos. 4620 and 4588, Revised. FY2023-24 STA-State of Good Repair
Allocations and Project List Revision**

Subject:

Allocation of \$46 million of State Transit Assistance-State of Good Repair (STA-SGR) funds to MTC and transit operators for projects approved by the State Department of Transportation (Caltrans), and revision of FY 2023-24 STA-SGR Regional Project List.

Background:

The Road Repair and Accountability Act of 2017, Senate Bill (SB) 1 (Chapter 5, Statutes of 2017), created the State of Good Repair Account within the State Transit Assistance Program. The State Controller provides the estimate of funding available by operator in accordance with PUC Section 99314 (Revenue-based share) and to the MTC region in accordance with PUC Section 99313 (Population-based share). Approximately \$33.7 million is expected in revenue-based funds, along with \$12.3 million in population-based funds and these amounts are included in the MTC Fund Estimate (MTC Resolution 4556, Revised).

FY 2023-24 State of Good Repair Allocations

MTC compiled and submitted the FY 2023-24 STA-SGR proposed project list for Caltrans' review through Resolution 4588 in July 2023 and the CalSMART grant system. MTC proposes to allocate funds to these projects as required by statute.

Funding recipients are responsible for working directly with Caltrans to deliver their projects and meet the program guidelines. Funds will be allocated to a variety of projects to improve the state of good repair of the Bay Area's transit systems – see Attachment A to this resolution for the complete list of projects and allocations.

Most operators will use their revenue-based funds for state of good repair projects of equipment or facilities, to provide local match for projects funded with other state or federal funds, or for the rehabilitation or purchase of public transit vehicles. In accordance with the policy set forth in MTC Resolution 4321, the population-based STA-SGR funds are allocated to MTC to assist in the delivery of the Next Generation Clipper® system.

MTC Resolution No. 4620 also includes an allocation of \$1.6M of FY 2019-20 funds programmed for the delivery of the Next Generation Clipper® system. Due to pandemic-related impacts to the project schedule, these funds remain unexpended, and the allocation has recently expired. This action will reallocate these funds.

FY 2023-24 State of Good Repair Regional Project List

This action revises MTC Resolution No. 4588 to include a different project for Eastern Contra Costa Transit Authority (Tri-Delta). An issue with a bus wash structure requires immediate attention, and Tri-Delta has requested that FY 2023-24 funds be programmed to this need instead. MTC Resolution No. 4588 also updates the programming amounts for two Golden Gate Bridge, Highway and Transportation District projects, correcting a mistake in the original list.

Issues:

None identified.

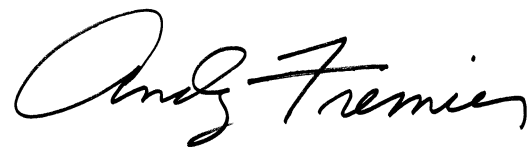
Recommendations:

Refer MTC Resolution Nos. 4620 and 4588, Revised to the Commission for Approval

Attachments:

MTC Resolution No. 4620

MTC Resolution No. 4588, Revised



Andrew B. Fremier