

Estimated FY23-24 C1 and C2 O&M Costs by Operator

	C1 O&M¹ (Est. Monthly)	C1 O&M¹ (Est. Annual)	C2 SI O&M² (Est. Monthly)	C2 SI O&M² (Est. Annual)
MTC				
AC Transit	\$109,000	\$1.3M	\$125,000	\$1.5M
BART	\$573,000	\$6.9M	\$342,000	\$4.1M
Caltrain	\$47,000	\$562K	\$19,000	\$232K
Corridor 101 Operators	\$1,000	\$11K	\$1,000	\$15K
East Bay	\$17,000	\$204K	\$17,000	\$204K
Golden Gate Ferry	\$17,000	\$200K	\$5,000	\$61K
Golden Gate Transit	\$17,000	\$207K	\$8,000	\$96K
Marin Transit	\$1,000	\$15K	\$1,000	\$10K
Napa / Solano	\$3,000	\$42K	\$2,000	\$26K
SamTrans	\$26,000	\$310K	\$28,000	\$340K
SFMTA	\$342,000	\$4.1M	\$281,000	\$3.4M
SMART	\$5,000	\$58K	\$3,000	\$34K
Sonoma County Transit	\$1,000	\$7K	\$1,000	\$6K
Union City Transit	\$1,000	\$15K	\$1,000	\$16K
VTA	\$46,000	\$554K	\$65,000	\$783K
WETA	\$19,000	\$233K	\$9,000	\$105K
Total	~\$1.2M	~\$14.7M	\$908K	~\$10.9M

¹ Estimated using January 2023 – March 2023 Actual C1 O&M Invoices

² Estimated using January 2023 – March 2023 Average Clipper Ridership