

**Metropolitan Transportation Commission
Programming and Allocations Committee**

November 13, 2024

Agenda Item 2c-24-1006

MTC Resolution Nos. 3989, Revised; 4202, Revised; and 4505, Revised

Subject:

Various revisions to the One Bay Area Grant (OBAG 2 and 3) and MTC exchange programs, including programming \$8.5 million to Priority Conservation Area (PCA) projects, \$4.6 million to various projects within the Regional Vision Zero/Safety Program, and \$4.0 million to Innovative Deployments for Enhanced Arterials Transit Signal Priority (IDEA TSP) and Bus Accelerated Infrastructure Delivery (BusAID) projects.

Background:

The OBAG 2 and 3 programs establish the policy and programming framework for investing federal Surface Transportation Block Grant Program (STP) and Congestion Mitigation and Air Quality Improvement program (CMAQ) funds for FY 2017-18 through FY 2025-26.

MTC's fund exchange program provides greater flexibility to deliver select priority projects within the broader OBAG framework. MTC Resolution No. 3989, Revised, describes the procedures governing MTC's exchange program and details the agreements and commitments that have been made to date. The program facilitates funding agreements with partner agencies to exchange federal STP/CMAQ funds with non-federal local funds. These exchanges do not increase the total amount of funds available to the region but enable MTC to support key investments within the OBAG policy framework that are ineligible for STP/CMAQ funds.

This month, staff recommend revisions to the OBAG 2 and 3 and MTC exchange programs as detailed below.

PCA Program

Consistent with recommendations to the Planning Committee this month, staff recommend programming \$8.5 million in OBAG 3 Regional Priority Conservation Area (PCA) funds to various projects. As part of this action, staff recommend changing the fund source for \$4.9 million from STP/CMAQ to non-federal MTC Exchange funds for projects ineligible or otherwise unsuitable for federal funds. The full list of PCA grant awards is provided in MTC Resolution No. 4505, Revised Attachment B-1.

In addition, staff recommend revising the project name for Menlo Park's Bedwell Bayfront Park OBAG 2 PCA project from "entrance improvements" to "access improvements" to better reflect the project scope funded with MTC Exchange funds. The sponsor is committed to delivering the full project scope as originally awarded using other funding sources.

Safety Program

Staff recommend reprogramming a total of \$4.6 million in OBAG 3 funds within the Regional Vision Zero/Safety Program, consisting of \$2.7 million in unprogrammed balances for Local

Roadway Safety Plans and Technical Assistance and \$1.9 million programmed to MTC for coordination and outreach, to reflect the latest project funding plans and delivery approach:

- \$1.7 million to City of San José for a regional data driven safety campaign, which the City will lead in partnership with MTC, San Francisco, and Oakland;
- \$1 million to MTC for non-pavement asset data collection, to support the Bay Area Vision Zero Data System (BayViz) and a related safety application for MTC's StreetSaver® pavement management software;
- \$1 million to MTC to support Vision Zero Working Group activities, including peer exchanges (\$500,000) and workshops (\$500,000); and
- \$940,000 to MTC for BayViz support to expand and improve data access.

These revisions are coordinated with the current funding plan for MTC's \$10 million Safe Streets and Roads for All (SS4A) Planning and Demonstration Grant (awarded December 2023), which complements MTC's OBAG 3 Regional Vision Zero/Safety Program by advancing safety-related planning, data collection, and project implementation efforts.

IDEA TSP and BusAID

Consistent with recommendations to the Regional Network Management (RNM) Committee this month, staff recommend programming \$4.0 million in OBAG 3 funds to the following projects within the Innovative Deployments for Enhanced Arterials Transit Signal Priority (IDEA TSP) and Bus Accelerated Infrastructure Delivery (BusAID) programs:

- \$2.0 million to SamTrans for El Camino Real - Fast Tracking Corridor-Wide Implementation,
- \$250,000 to MTC for Contra Costa Transportation Authority's (CCTA's) Innovate 680 Coordinated Adaptive Traffic Signals (CATS) project,
- \$500,000 to MTC for Transportation Authority of Marin's (TAM's) Marin Countywide Coordinated Signal Modernization Plan,
- \$200,000 to MTC for County Connection's Four Corridors TSP project,
- \$700,000 to MTC for SamTrans's Countywide TSP Program, and
- \$300,000 to MTC for City of San José's TSP Evaluation and Signal Retiming project.

Capacity for these new projects comes from \$4.6 million in OBAG 2 IDEA project savings and unprogrammed balances. However, staff recommends programming the new IDEA TSP and BusAID projects within the OBAG 3 program to better align with anticipated project delivery schedules for these newly awarded projects. To shift the capacity for these projects from OBAG 2 to OBAG 3, and to expedite close-out of the OBAG 2 program, staff recommend redirecting \$4.6 million of MTC's Mapping and Wayfinding project from OBAG 3 to OBAG 2, as this project has already obligated.

Staff will return to the Commission to recommend programming an additional \$4.1 million in OBAG 3 BusAID funds following a subsequent call for projects.

REAP 2

Additional revisions to the OBAG 2 and 3 programs are proposed in Agenda Item 4a. The OBAG 2 and 3 resolutions, MTC Resolution Nos. 4202, Revised, and 4505, Revised, are included once as part of this Agenda Item.

Issues:

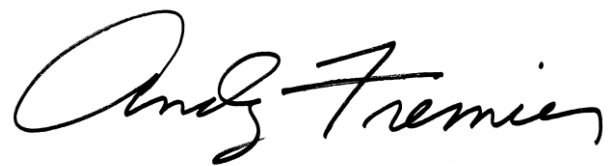
None.

Recommendations:

Refer MTC Resolution Nos. 3989, Revised; 4202, Revised; and 4505, Revised to the Commission for approval. MTC Resolution Nos. 4202, Revised and 4505, Revised are also proposed for revisions under Agenda Item 4a and are included once under this item with all proposed revisions. Only items approved by the Committee will be forwarded to the Commission.

Attachments:

- MTC Resolution No. 3989, Revised
 - Attachment B
- MTC Resolution No. 4202, Revised
 - Attachment B-1
- MTC Resolution No. 4505,
 - Revised Attachment B-1



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