

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

**October 8, 2025**

**Agenda Item 2g-25-1336**

**Quarterly Report of the Executive Director's Delegated Authority Actions**

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**Subject:**

Year-End Adjustment and First Quarter Report of the Executive Director's Delegated Authority Actions.

**Background:**

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act (TDA), State Transit Assistance (STA), Regional Measure 2, Regional Measure 3 (RM3), Senate Bill 125, and other formula bridge toll funds.

In this quarter, an end of the year adjustment was made to compensate for lower actual revenues under the Transportation Development Act and State Transit Assistance programs than were originally estimated in the FY2024-25 Fund Estimate (MTC Resolution 4629, Revised).

The year-end adjustment for FY2024-25 and first quarter report for FY2025-26 covers the period of June 2025 through September 2025. The Executive Director approved the following allocation actions summarized in the tables below and detailed in Attachment A and B:

<b>FY2024-25 Year-End Delegated Authority Actions</b>	<b>Year-End Adjustments</b>
Allocations	
Transportation Development Act	\$3,217,406
State Transit Assistance	\$2,168,192
<b>Total Rescissions</b>	<b>\$ 5,385,798</b>

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<b>FY2024-25 Year-End Delegated Authority Actions</b>	<b>Year-End Adjustments</b>
Rescissions	
Transportation Development Act	\$ (23,138,935)
State Transit Assistance	\$ (43,506,715)
<b>Total Rescissions</b>	<b>\$ (66,645,650)</b>

<b>FY2025-26 Delegated Authority Actions</b>	<b>1st Quarter</b>	<b>Year-to-Date</b>
Allocations		
Transportation Development Act	\$14,635,370	\$14,653,370
State Transit Assistance	\$11,251,597	\$11,251,597
Regional Measure 2	\$5,877,384	\$5,877,384
Regional Measure 3	\$3,296,322	\$3,296,322
2% Bridge Tolls	\$450,000	\$450,000
5% Bridge Tolls	\$1,264,036	\$1,264,036
Senate Bill 125	\$506,045	\$506,045
<b>Total Allocations</b>	<b>\$37,280,754</b>	<b>\$37,560,754</b>

<b>FY2025-26 Delegated Authority Actions</b>	<b>1st Quarter</b>	<b>Year-to-Date</b>
Rescissions		
Transportation Development Act	\$0	
State Transit Assistance	\$ (633,644)	\$ (633,644)
Regional Measure 2	\$0	
Regional Measure 3	\$0	
2% Bridge Tolls	\$0	
5% Bridge Tolls	\$0	
Senate Bill 125	\$0	
<b>Total Rescissions</b>	<b>\$ (633,644)</b>	<b>\$ (633,644)</b>

**Issues:**

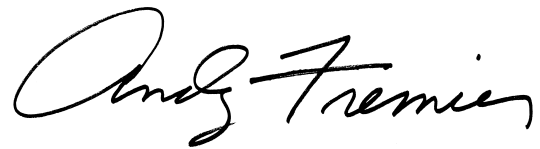
None.

**Recommendations:**

Information

**Attachments:**

- Attachment A — FY2024-25 Year-End Adjustment
- Attachment B — FY2025-26 Delegated Authority Action for First Quarter

A handwritten signature in black ink, reading "Andrew B. Fremier". The signature is written in a cursive, flowing style with a large initial "A".

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Andrew B. Fremier