Regional Measure 3 (RM3) Allocations and Expenditures Update

Index of Commission Allocation Actions – March 2025 through July 2025

Operating Program

Commission Allocation Actions

June 2025:

Allocation of FY 2025-26 transit operating funds, including $57 million in RM3 operating funds to WETA, AC Transit, and TJPA based on the FY 2025-26 RM3 Operating Program approved in May.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7445636&GUID=28F9CE63-BABE-46B8-9DFF-F84B5AF00263&Options=&Search=

July 2025:

Allocation of FY 2025-26 transit operating funds, including $1 million in RM3 operating funds to SolTrans based on the FY 2025-26 RM3 Operating Program approved in May.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7489031&GUID=6438B0E1-CC0D-4FC2-8B1D-56396EDAEBD2&Options=&Search=**Delegated Authority Actions[1]**

- June 2025: The Executive Director approved three operating allocations totaling $1,032,599 in FY 2025-26 RM3 Express Bus funds for Eastern Costa Contra Transit Authority (ECCTA), Central Contra Costa Transit Authority (CCCTA), and Napa Valley Transportation Authority (NVTA).
- July 2025: The Executive Director approved one operating allocation totaling $696,088 in FY 2025-26 RM3 Express Bus funds to Livermore Amador Valley Transportation Authority (LAVTA).

Note 1: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds (including RM3) up to $1 million. Staff also use the Delegated Authority process to approve extensions of capital allocation expiration dates.

Capital Program

Commission Allocation Actions

March 2025:

Allocation of $500,000 in RM3 capital funds to RM3 Project 26, North Bay Transit Improvements—San Rafael Transit Center Replacement Project (RM3 Project #26.8).

RM3 provides $100 million in toll funds to RM3 Project 26, North Bay Transit Access Improvements. This RM3 programmatic category funds transit improvements in the Counties of Marin, Sonoma, Napa, Solano, and Contra Costa. The project sponsor is the Metropolitan Transportation Commission. In June 2021, MTC programmed the RM3 North Bay Transit Access Improvements program to the five County Transportation Agencies (CTAs) by splitting the funding equally. Each county was programmed $20 million and MTC delegated project selection to each CTA for their county's share of the funds.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7270092&GUID=937615D4-70F9-4EB5-AF0E-ADE9007E3C1C&Options=&Search=

April 2025:

Allocation of $7 million in RM3 capital funds to RM3 Project 19, Contra Costa I-680/SR 4 Interchange Improvements—$7 million to CCTA for the I-680/SR-4 Interchange Improvements Phase 1, 2A, and 4 Project (RM3 Project #19.1):

The Contra Costa Transportation Authority (CCTA) is the project sponsor for RM3 Project 19, Interstate 680/State Route 4 Interchange Improvements. RM3 provides $210 million in toll funds for improvements to the I-680/SR-4 Interchange to improve safety and reduce congestion, including, but not limited to, a new direct connector between northbound I-680 and westbound SR 4, a new direct connector between eastbound SR4 and southbound I-680, and widening of SR 4 to add auxiliary lanes and high occupancy vehicles lanes. In February 2021, MTC approved

and issued an $8 million LONP for the final design of the Interstate 680/State Route 4 Interchange Improvements.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7317306&GUID=9D72B92E-7ED4-47A5-ABB3-3F5D5FE3C867&Options=&Search=

May 2025:

Allocations totaling $26.3 million in RM3 capital funds to two projects:

- RM3 Project 5, Ferry Enhancement Program – $25.3 million to the Water Emergency Transportation Authority (WETA) for the Mission Bay Landing Project (RM3 Project #5.1).
- RM3 Project 20, Highway 101-Marin/Sonoma Narrows – $1 million to the Sonoma County Transportation Authority (SCTA) for the Marin Sonoma Narrows project (RM3 Project #20.2)

RM3 provides $300 million in toll funds to RM3 Project 5, Ferry Enhancement Program. The sponsor for this programmatic category is WETA.

RM3 provides $120 million in toll funds to RM3 Project 20, the Highway 101-Marin/Sonoma Narrows project. The project sponsors are the Transportation Authority of Marin and the Sonoma County Transportation Authority.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7409324&GUID=278E3AF9-A112-4ED5-BC50-7B312D19DF07&Options=&Search=

June 2025:

Allocation of a net total of $12.8 million in RM3 capital funds to two projects:

- RM3 Project 10, MUNI Fleet Expansion and Facilities – $8.9 million to SFMTA for the Battery Electric Bus Procurement Project (RM3 Project #10.5).
- RM3 Project 22, Interstate 80 Westbound Truck Scales – rescind $4.8 million in RM3 funds from STA for the right of way phase, and allocate $2.7 million for the design

phase and $5.9 million for the construction phase to STA for the I-80 Westbound Truck Scales project (RM3 Project 22)

RM3 provides $140 million in toll funds to RM3 Project 10, MUNI Fleet Expansion and Facilities. This RM3 programmatic category funds replacement and expansion of the San Francisco Municipal Transportation Agency's MUNI vehicle fleet and associated facilities.

RM3 provides $105 million in toll funds to RM3 Project 22, Interstate 80 Westbound Truck Scales Project.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7445635&GUID=1CD99A91-8F9D-4BDE-B562-527EBBFADCB9&Options=&Search=

July 2025:

Allocation of a net total of $21 million in RM3 capital funds to six projects:

- RM3 Project 10, MUNI Fleet Expansion and Facilities – $2.85 million to SFMTA for the Battery Electric Bus Procurement Project (RM3 Project #10.5).
- RM3 Project 11, Core Capacity Transit Improvements – 1) $9 million to AC Transit for the construction of the Training and Education Center Modernization Project (RM3 Project #11.1) and 2) $4.1 million to AC Transit for the design and construction of the Hayward Facility Hydrogen Charging Infrastructure Project (RM3 Project #11.2).
- RM3 Project 26, North Bay Transit Improvements—1) $0.14 million to Marin Transit for the planning phase of Bus Stop Revitalization Project (RM3 Project 26.9); 2) $0.22 million to SMART for the design of the Marin Civic Center Station Kiss and Ride Micromobility Project (RM3 Project 26.10); and 3) $4.7 million to SMART for design/build of the SMART Pathway/Great Redwood Trail Novato -- Hanna Ranch to Rowland/Vintage (RM3 Project 26.11).

RM3 provides $140 million in toll funds to RM3 Project 10, MUNI Fleet Expansion and Facilities. This RM3 programmatic category funds replacement and expansion of the San Francisco Municipal Transportation Agency's MUNI vehicle fleet and associated facilities.

RM3 provides $140 million in toll funds to RM3 Project Core Capacity Transit Improvements. Per statute, this RM3 programmatic category is to "implement recommendations from the Core Capacity Transit Study and other ideas to maximize person throughput in the transbay corridor. Eligible projects include, but are not limited to, transbay bus improvements and high-occupancy vehicle (HOV) lane access improvements. Priority funding shall be the Alameda-Contra Costa Transit District's (AC Transit) Tier 1 and Tier 2 projects identified in the study. The project sponsors are the Metropolitan Transportation Commission, Alameda County Transportation Commission, and AC Transit".

RM3 provides $100 million in toll funds to RM3 Project 26, North Bay Transit Access Improvements. This RM3 programmatic category funds transit improvements in the Counties of Marin, Sonoma, Napa, Solano, and Contra Costa. The project sponsor is the Metropolitan Transportation Commission. In June 2021, MTC programmed the RM3 North Bay Transit Access Improvements program to the five County Transportation Agencies (CTAs) by splitting the funding equally. Each county was programmed $20 million, and MTC delegated project selection to each CTA for their county's share of the funds. The Transportation Authority of Marin (TAM) Board established a competitive process to distribute their share of RM3 North Bay Transit Access Improvement funds. This process involved soliciting applications through a Call for Projects from the three eligible transit operators in Marin: Golden Gate Bridge Highway and Transportation District (GGBHTD), Marin Transit, and Sonoma-Marin Area Rail Transit (SMART). Three allocations for projects selected by TAM under this category were made this month.

https://mtc.legistar.com/LegislationDetail.aspx?ID=7489028&GUID=F355A28A-98E0-48F5-B441-FF9DE3FA8029&Options=&Search=**Delegated Authority Actions**[1]

- March 2025: The Executive Director approved one delegated authority capital allocation totaling $150,000 in RM3 funds to BATA for design of the Cutting Boulevard Transit Priority Project (RM3 Project #25.3).
- June 2025: The Executive Director approved extensions for allocations expiring in June 2025, based on revised project schedules submitted by sponsors.

Note 1: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds (including RM3) up to $1 million. Staff also use the Delegated Authority process to approve extensions of capital allocation expiration dates.

Prior Indices of Commission Allocation Actions:

May 2023 through February 2024: https://mtc.ca.gov/digital-library/5026964-5biii-commission-allocation

March 2024 through May 2024: https://mtc.ca.gov/digital-library/5030633-5aii-24-0544-commission-allocation

June 2024 through August 2024: https://mtc.ca.gov/digital-library/5032706-5a-3-attach-b-commission-allocation

September 2024 through October 2024: https://mtc.ca.gov/digital-library/5038644-regional-measure-3-update-september-2024-through-october-2024

November 2024 through February 2025: https://mtc.ca.gov/digital-library/5039389-regional-measure-3-allocations-and-expenditures-update