



Draft FY2025-26 & FY2026-27 Work Plan



METROPOLITAN
TRANSPORTATION
COMMISSION

Regional Network
Management

Regional Network Management Council

- June 23, 2025
- Agenda Item 3c Attachment D

Today's Agenda

1. Transformation Action Plan & RNM Overview
2. Draft FY2025-26 & FY2026-27 Work Plan
3. Progress Update on Initiatives
4. Next Steps



Transit Transformation

Increasing ridership with a more affordable, easier to navigate, faster, and more accessible regional transit system.

Blue Ribbon Transit
Recovery Task Force

Transit Transformation
Action Plan

Network Management
Evaluation

Standing up Regional
Network Management

Delivering on the Transit Transformation
Action Plan & RNM Council's Work Plan

2020

2021

2022

2023

2024

TODAY



Fares & Payment

Simpler, consistent, and equitable fares.



Customer Information

Make transit easier to navigate and more convenient.



Transit Network

A unified, efficient, and reliable transit network.



Accessibility

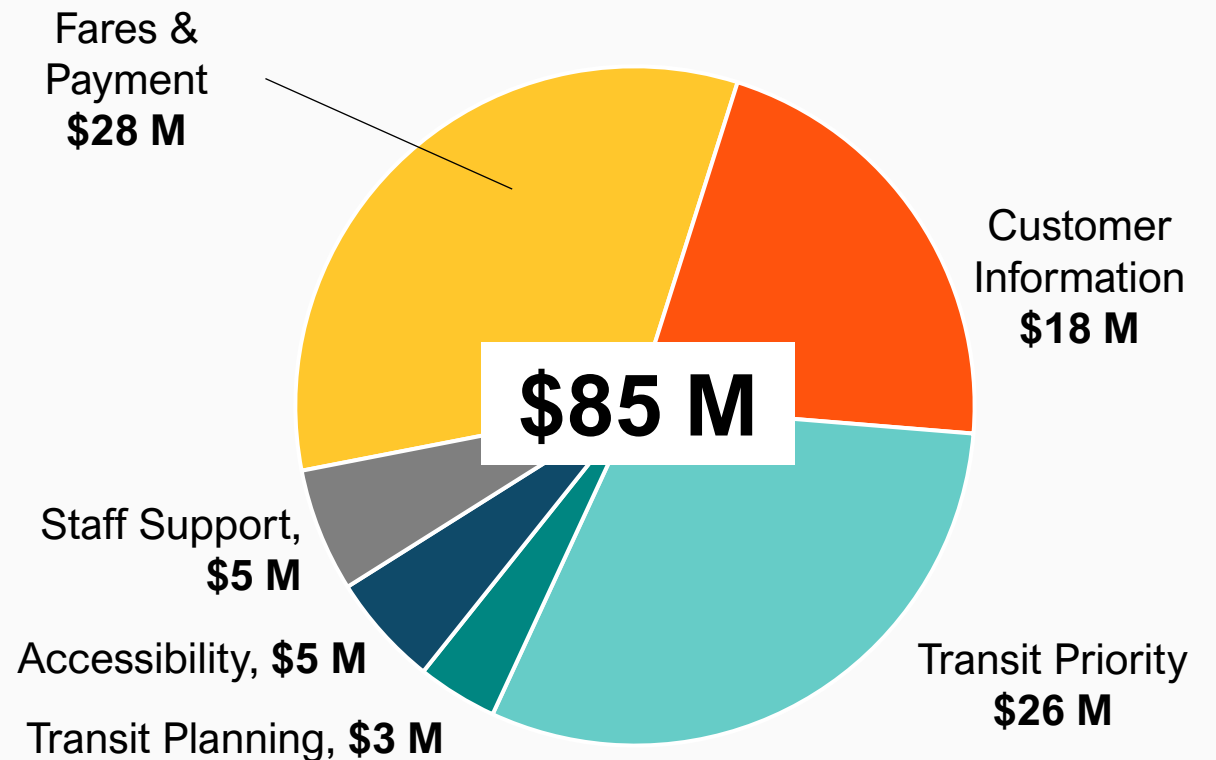
Improving services for older adults and people with disabilities.

Seed Funding for Transit Transformation

In 2021, the Commission approved – with the support of transit operators and County Transportation Agencies – to provide one-time funding of **\$85 million*** to support near-term implementation of the Transit Transformation Action Plan (TAP).

In addition, MTC has leveraged **additional funding** from a variety of other sources to fund TAP initiatives and other RNM activities.

** Made available due to federal COVID relief funding*



RNM Council Work Plan Purpose

- 1 Set clear priorities and goals for RNM Council **topics** and **timing**
- 2 Maximize effectiveness of RNM Council meetings and provide a **regional** venue

The RNM Council's Work Plan consists of activities that:

- ✓ Are **guided by** and help to advance **TAP outcomes**
- ✓ Result in **direct benefits** to riders
- ✓ Demonstrate **positive change** to policymakers and riders
- ✓ Are enabled by the existence of the RNM through **accelerated decision making** and regional coordination

Updating the Council's Work Plan for FY25-26 & 26-27

- **Continue activities** for initiatives that have been underway
- **Initiate activities** that have not been substantively advanced
- **Add select activities** to advance priority TAP & RNM initiatives



Progress on Tangible Outcomes for Riders

RNM Council Management	Transit Transformation Action Plan				
• Annual Work Plan Updates • Biennial Elections • RNM Framework Review • TAP Amendment • RNM Performance Measure Reporting & Surveys	 Fares & Payment	 Customer Information	 Transit Network	 Accessibility	 Funding
	• Clipper START	• Regional Mapping & Wayfinding (Standards & Pilots)	• Transit Priority Funding Programs (e.g., BusAID)	• ADA Paratransit Eligibility Practices	• Funding For Action Plan Initiatives
	• Clipper BayPass			• Regional Paratransit Trips (e.g. one-seat ride pilots)	• Advocacy For Funding
	• Free/Discounted Transfers	• Regional Real-time Transit Information	• Bay Area Transit Priority Policy for Roadways		
	• Vision For Regional Transit Fares	• Strategic & Cohesive Communications	• Transit 2050+ • Regional Transit Assessment	• Paratransit Analysis • Mobility Management	

LEGEND

Tangible Outcomes for Riders

Upcoming Results for Riders

Addition to Council Work Plan

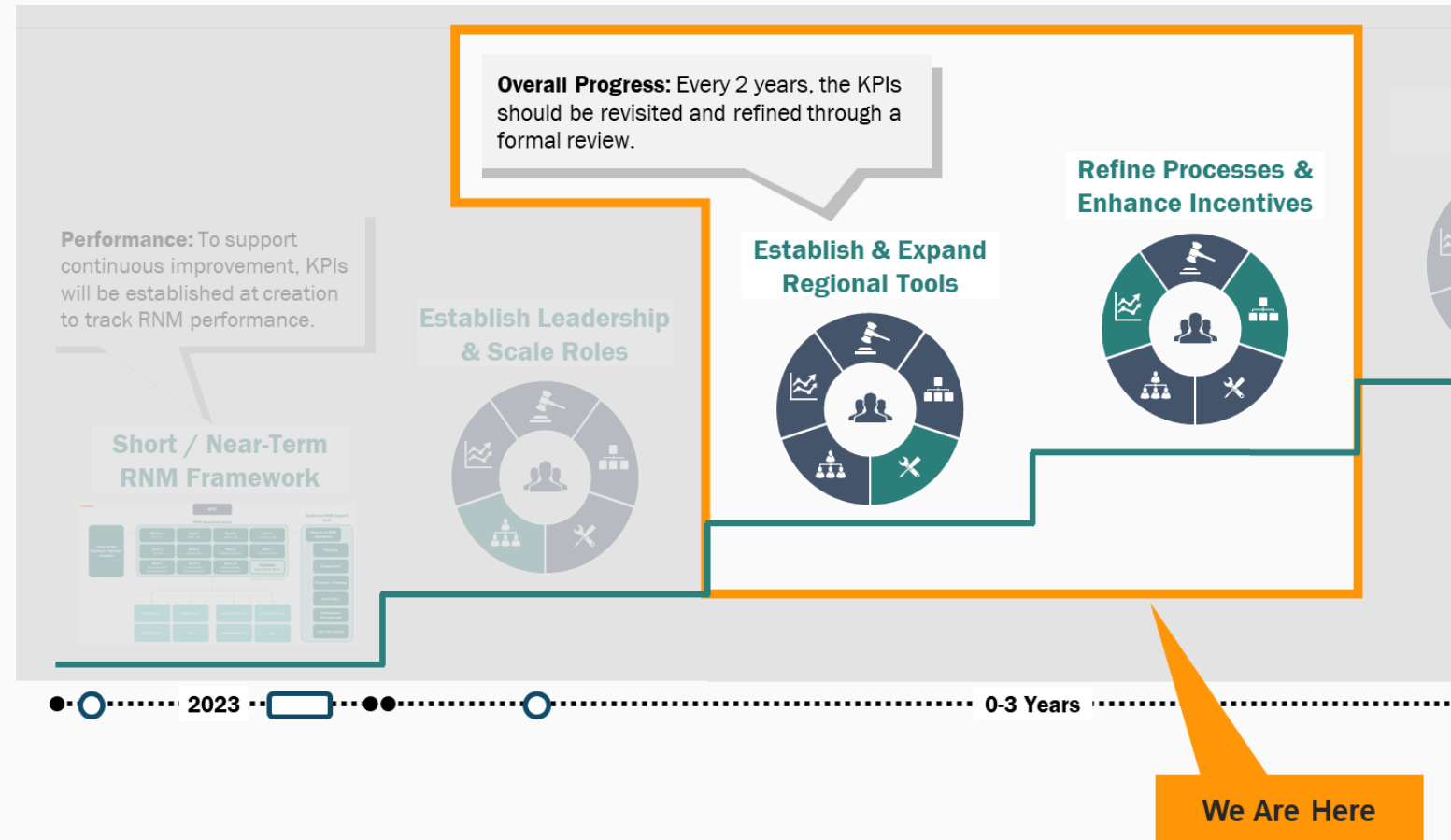
Highlights: Governance & Funding

- ✓ **Established RNM structures** (RNM governing bodies, leadership, support staff)
- ✓ Adopted **RNM Performance Measures**
- ✓ **Identification and prioritization of funding** (including REAP) for action plan projects

Underway and coming soon...

- *RNM framework review*
- *Reporting on performance measures*

Illustrative Diagram of RNM Evolution



Highlights: Fares & Payments

- ✓ Clipper START program consistency + marketing campaign resulted in **doubling of enrollment** since January 2024. Over 50k participants and more than 6 million trips taken.
- ✓ **Extended Clipper BayPass Phase 1** for university students and affordable housing residents. Transitioned 2 institutions to Phase 2 pilot.
- ✓ Launched BayPass Phase 2 pilot offering unlimited transit to **11 institutions and 80k+ participants**, with over 2 million trips taken in the first year.

Underway and coming soon...

- Transition Clipper START to an **ongoing fare product**
- **Free/discounted transfer program** to launch with next generation Clipper

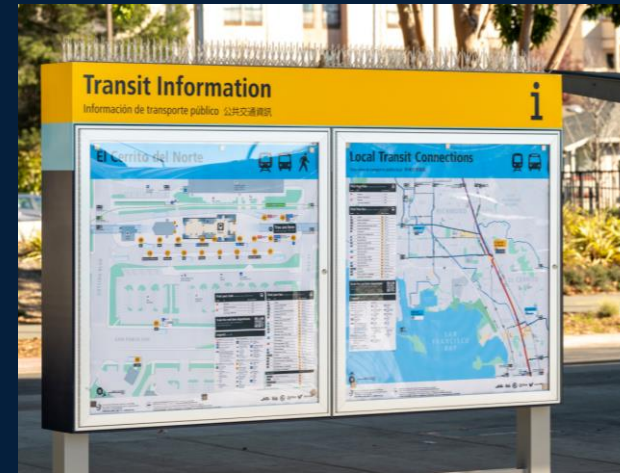


Highlights: Customer Information

- ✓ Developed **unified identity for regional transit** (v0.9 Standards)
- ✓ Launched wayfinding prototypes at **El Cerrito Del Norte BART, Santa Rosa Transit Mall and SMART Station, and Powell Street**
- ✓ **Coordinated communications** around select activities, including Transit Month, coordinated schedule changes, fare programs, etc.

Underway and coming soon...

- *Mapping & Wayfinding V1 Standards*
- *Pilot implementation at transit hubs around the region*



Highlights: Transit Network

- ✓ Established new needs-based, data-driven **grant programs** to fund transit priority improvements
- ✓ Awarded **\$22M to deliver quick-build and transit signal priority** projects across the region (and kicked off projects in San Jose, Union City, and San Francisco)
- ✓ **Transit 2050+ Network** incorporated into Plan Bay Area 2050+ Final Blueprint

Underway and coming soon...

- *Bay Area Transit Priority Policy for Roadways*
- *Regional Transit Assessment*



Highlights: Accessibility

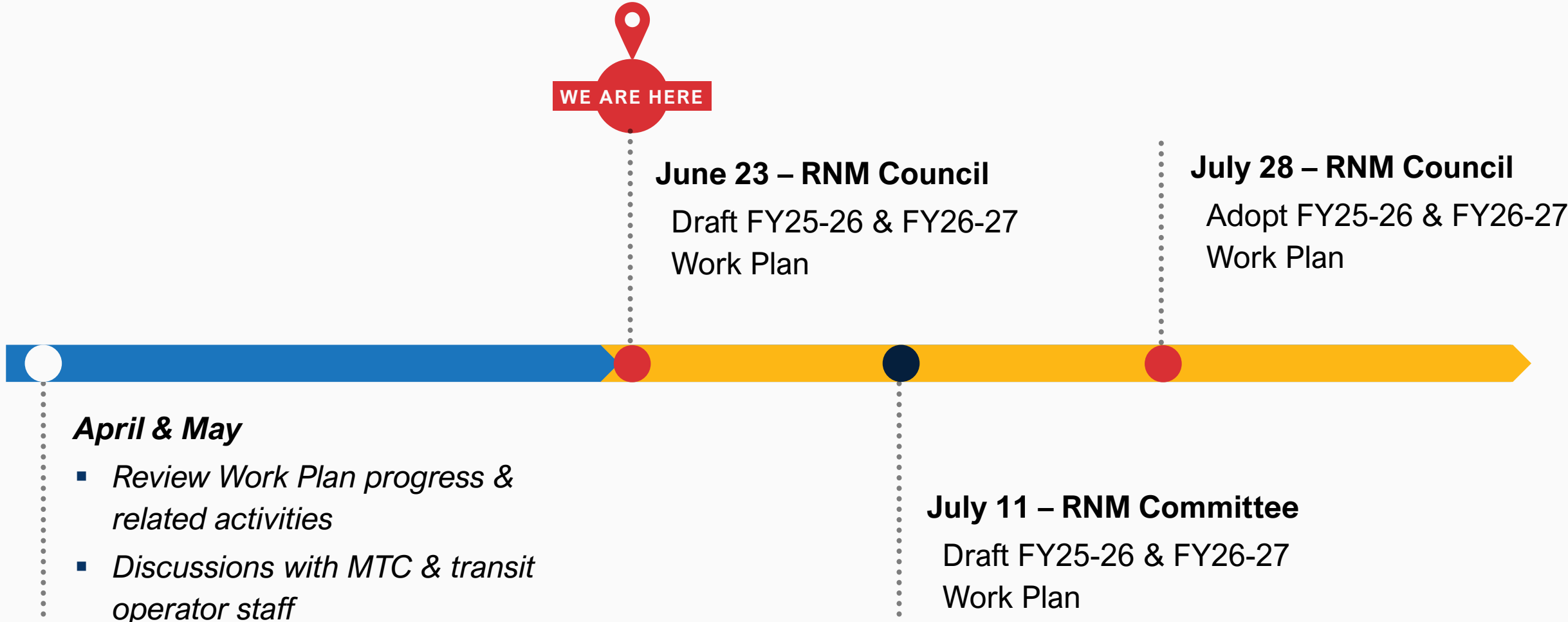
- ✓ Clipper Regional Transit Connection (RTC) improvements, including **opt-in for ADA paratransit riders**
- ✓ Identified opportunities to **improve ADA paratransit eligibility practices**
- ✓ Completed **2024 Coordinated Plan Update**

Underway and coming soon...

- *One-seat ride trip pilots across paratransit service boundaries*
- *Clipper support for ADA paratransit*



Next Steps



Looking Forward



Tangible Results for Riders

- Ongoing collaboration with operators to deliver improvements for riders
- Guided by RNM Council Work Plan



Evaluate Programs

- Evaluate pilot projects
- Determine next steps for initiatives (e.g., converting to permanent programs)



Evolve the RNM

- Two-year review of the RNM framework
- Identify needs and opportunities to improve how we work together

Thank You

