

**Attachment A**  
**MTC Resolution No. 4650**  
**Regional Early Action Planning Grant (REAP 2)**  
**Expenditure Plan and Project List**

MTC Res. No. 4650 Attachment A  
 Adopted: 05/22/24-C  
 Revised: 07/24/24-C 09/25/24-C 11/20/24-C  
 12/18/24-C 02/26/25-C

**February 2025**

<b>Proposed Activities and Project Titles</b>	<b>Sponsor</b>	<b>REAP 2</b>
<b>1. Plan Bay Area 2050 Growth Framework Implementation</b>		<b>\$58,473,040</b>
Housing Preservation Pilot (projects to be selected by BAHFA)		\$17,800,000
<i>SF Community Land Trust</i>	<i>BAHFA</i>	<i>\$4,250,000</i>
<i>South Bay Community Land Trust</i>	<i>BAHFA</i>	<i>\$4,500,000</i>
<i>Housing Preservation Pilot balance</i>	<i>TBD</i>	<i>\$9,050,000</i>
Priority Sites Predevelopment Pilot (projects to be selected by BAHFA)		\$28,000,000
<i>Berkeley: North Berkeley BART</i>	<i>BAHFA</i>	<i>\$3,000,000</i>
<i>Contra Costa County: Orbisonia Village</i>	<i>BAHFA</i>	<i>\$3,000,000</i>
<i>Daly City: Midway Village</i>	<i>BAHFA</i>	<i>\$2,500,000</i>
<i>El Cerrito: El Cerrito Plaza</i>	<i>BAHFA</i>	<i>\$2,400,000</i>
<i>Oakland: Lake Merritt BART</i>	<i>BAHFA</i>	<i>\$3,000,000</i>
<i>Oakland: Mandela Station</i>	<i>BAHFA</i>	<i>\$3,000,000</i>
<i>San Francisco: Treasure Island</i>	<i>BAHFA</i>	<i>\$3,000,000</i>
<i>San Jose: Blossom Hill</i>	<i>BAHFA</i>	<i>\$3,000,000</i>
<i>San Jose: Capitol Station</i>	<i>BAHFA</i>	<i>\$3,000,000</i>
<i>South San Francisco: SSF Public Utility Commission</i>	<i>BAHFA</i>	<i>\$2,100,000</i>
Priority Sites Technical Assistance		\$2,800,000
Regionwide Priority Sites Technical Assistance	MTC	\$174,000
<i>Berkeley: North Berkeley BART</i>	<i>MTC</i>	<i>\$100,000</i>
<i>Concord: Downtown Parcels</i>	<i>MTC</i>	<i>\$125,000</i>
<i>Concord: Monument Boulevard BART Property</i>	<i>MTC</i>	<i>\$145,000</i>
<i>Contra Costa County Unincorporated: Las Deltas</i>	<i>MTC</i>	<i>\$146,000</i>
<i>Corte Madera: Fifer &amp; Nellen</i>	<i>MTC</i>	<i>\$75,000</i>
<i>Marin County: St. Vincent's</i>	<i>MTC</i>	<i>\$45,000</i>
<i>Milpitas: Capitol Metro Site</i>	<i>MTC</i>	<i>\$20,000</i>
<i>Palo Alto: Dedicated Affordable Housing Site</i>	<i>MTC</i>	<i>\$200,000</i>
<i>Piedmont: Moraga Canyon</i>	<i>MTC</i>	<i>\$165,000</i>
<i>Pittsburg: Bliss Avenue</i>	<i>MTC</i>	<i>\$250,000</i>
<i>Rohnert Park: Downtown at Rohnert Park</i>	<i>MTC</i>	<i>\$250,000</i>
<i>San Leandro: Bay Fair</i>	<i>MTC</i>	<i>\$250,000</i>
<i>South San Francisco: 245 South Airport Boulevard</i>	<i>MTC</i>	<i>\$150,000</i>
<i>VTA: Milpitas Great Mall Station</i>	<i>MTC</i>	<i>\$210,000</i>
<i>VTA: San Jose Branham Station</i>	<i>MTC</i>	<i>\$75,000</i>
<i>VTA: San Jose Hostetter Station</i>	<i>MTC</i>	<i>\$210,000</i>
<i>VTA: River Oaks Campus (San Jose)</i>	<i>MTC</i>	<i>\$210,000</i>
Regional Housing Technical Assistance Program		\$9,873,040
ABAG: Regional Housing Technical Assistance Program (specific projects to be selected by ABAG)		
<i>Alameda County Planning Collaborative</i>	<i>ABAG</i>	<i>\$493,000</i>
<i>Contra Costa County Planning Collaborative</i>	<i>ABAG</i>	<i>\$657,000</i>
<i>Marin County Planning Collaborative</i>	<i>ABAG</i>	<i>\$490,000</i>
<i>Napa/Sonoma Counties Planning Collaborative</i>	<i>ABAG</i>	<i>\$526,000</i>
<i>San Francisco Planning Collaborative</i>	<i>ABAG</i>	<i>\$128,000</i>
<i>San Mateo County Planning Collaborative</i>	<i>ABAG</i>	<i>\$690,000</i>

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<b>Proposed Activities and Project Titles</b>	<b>Sponsor</b>	<b>REAP 2</b>
<i>Santa Clara County Planning Collaborative</i>	ABAG	\$526,000
<i>Solano County Planning Collaborative</i>	ABAG	\$490,000
<b>MTC: Regional Housing Technical Assistance Program</b>		
Accessory Dwelling Units (ADU) Technical Assistance	MTC	\$250,000
TOC Policy Implementation ( <b>revised</b> )	MTC	<b>\$600,000</b>
RHTA Program Implementation ( <b>revised</b> )	MTC	<b>\$1,985,000</b>
RHTA Program Activities Legal Services Support ( <b>revised</b> )	MTC	<b>\$350,020</b>
Marin County: Objective Design and Development Standards	MTC	\$200,000
Milpitas: Main St. Specific Plan	MTC	\$225,020
Cotati: Santero Way Specific Plan	MTC	\$463,000
Sonoma County: Airport Specific Plan	MTC	\$800,000
<b>BAHFA: Regional Housing Technical Assistance Program</b>		
Doorway Housing Portal	BAHFA	\$1,000,000
<b>2. Transit Transformation Action Plan Implementation</b>		<b>\$23,808,462</b>
Regional Transit Fare Coordination & Integration	MTC	\$22,000,000
Regional Transit Mapping & Wayfinding	MTC	\$1,808,462
<b>3. Community Action Resource and Empowerment (CARE) Program</b>		<b>\$3,000,000</b>
Community-Based Transportation Project (CBTP) Implementation	TBD	\$1,000,000
Community Power Building and Engagement (CPBE) Development and Technical Assistance	MTC	\$1,000,000
Community Power Building and Engagement (CPBE) balance	TBD	\$1,000,000
<b>4. Program Administration</b>		<b>\$11,511,066</b>
Program Administration, Implementation, & Outreach	MTC	\$9,755,010
BAHFA Program Implementation	BAHFA	\$1,756,056

**REAP 2 Expenditure Plan Total: \$96,792,568.00**

Note: Proposed MTC programming actions include a notation in the project title of "revised," "added," or "removed." All other highlighted revisions reflect actions recently approved by BAHFA or ABAG.