

**Metropolitan Transportation Commission
Programming and Allocations Committee**

March 13, 2024

Agenda Item 2c - 24-0262

MTC Resolution Nos. 4570, Revised and 4571, Revised

Subject:

Allocation of \$7.8 million in FY2023-24 Transportation Development Act (TDA) and State Transit Assistance (STA) funds to Union City and Eastern Contra Costa Transit Authority/Tri Delta Transit (ECCTA) to support transit operations and capital projects in the region.

Background:

This month's proposed action continues the allocation process of these funds for FY2023-24. One entity is requesting TDA and STA allocations that exceed the \$1 million Delegated Authority limit. Allocation requests that are less than \$1 million are approved separately through the Executive Director's Delegated Authority process.

The proposed allocation amount is based on the programming levels identified in the FY2023-24 Fund Estimate (MTC Resolution 4556). The proposed allocations are summarized in the following table:

Allocation Amounts by Entity¹ (amounts in millions)

Entity	TDA (Res. 4570)	STA (Res. 4571)	Grand Total
Union City	\$4.2	\$1.0	\$5.2
ECCTA		\$2.5	\$2.5
Total	\$4.2	\$3.5	\$7.8

Note that amounts may not sum due to rounding

Information regarding the FY 2023-24 operating budgets and current and future operations for Union City, the operators that are receiving allocations for the first time this year, is provided in Attachment A. Please see the Summary Sheets dated September 13, 2023 for information regarding ECCTA's FY2023-24 budget and operating highlights.

Issues:

None identified.

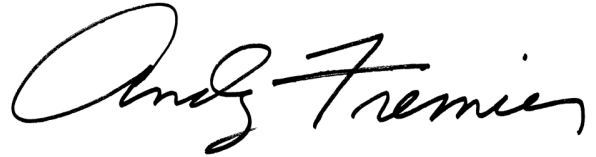
¹Includes all allocations to be approved in the resolutions listed above, the details of which are provided in Attachment A, including allocations for transit capital or planning and administration. Not inclusive of allocations approved by Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised.

Recommendations:

Refer MTC Resolution Nos. 4570, Revised, 4571, Revised to the Commission for approval.

Attachments:

- Attachment A –Transit Operator Budget Summary
- MTC Resolution Nos. 4570, Revised and 4571, Revised



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