

Date: December 20, 2023
W.I.: 1514
Referred by: PAC

ABSTRACT

Resolution No. 4624

This resolution approves the Five Percent Unrestricted State Fund Revenues program of projects and the allocation of such funds for FY 2023-24. Attachment A to this resolution lists the projects to be funded.

This resolution allocates funds to the Water Emergency Transportation Authority (WETA).

Further discussion is contained in the MTC Programming and Allocations Summary sheet dated December 13, 2023.

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RE: Programming and Allocation of Five Percent Unrestricted State Fund Revenues in the Fiscal Year 2023-24 to Various Claimants

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 4624

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 et seq., and

WHEREAS, with the toll increase authorized by the Regional Measure 1, approved by the voters on November 8, 1988, 3% of the revenue from the toll increase collected on all the state-owned bridges in the region may be allocated by MTC pursuant to Streets and Highways Code §§ 30913 and 30914, for certain projects which are designed to reduce vehicular traffic congestion on these bridges; and

WHEREAS, Streets and Highways Code §§ 30913 and 30914 have been amended to require that an additional 2% of those toll revenues be allocated by MTC for the planning, construction, and acquisition of rapid water transit systems; and,

WHEREAS, pursuant to Streets and Highways Code § 30894, MTC has adopted MTC Resolution No. 4015 which sets forth MTC's Bridge Toll Revenue Allocation Policy and established the Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues Programming and Allocation Policy; and

WHEREAS, the claimants listed on Attachment A have submitted applications to MTC for allocation of Five Percent Unrestricted State Fund Revenues and Two Percent Bridge Toll Revenues in FY 2023-24; and

WHEREAS, those applications are for projects and purposes that are in conformance with MTC's Regional Transportation Plan, with the requirements of the California Environmental Quality Act (Public Resources Code § 2100 et seq.) and the State Environmental Impact Report Guidelines (14 Cal. Admin. Code § 15000 et seq.); now therefore, be it

RESOLVED, that MTC approves the programming and allocation of Five Percent Unrestricted State Fund Revenues in FY 2023-24 to the claimants, in the amounts, for the purposes,

and subject to the conditions listed on Attachment A to this resolution, attached hereto and incorporated herein as though set forth at length.

METROPOLITAN TRANSPORTATION COMMISSION

Alfredo Pedroza, Vice Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in San Francisco, California and at other remote locations on December 20, 2023.

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Attachment A

ALLOCATION OF FIVE PERCENT UNRESTRICTED STATE FUND REVENUES AND TWO PERCENT BRIDGE
TOLL REVENUES
FOR FISCAL YEAR 2023-24

| Claimant | Project Description | Allocation Amount | Alloc. Code | Approval Date | Apportionment Area |
|--|---|------------------------------|------------------------|--------------------------|-------------------------------|
| <i>Five Percent Unrestricted State Fund Revenues</i> | | | | | |
| WETA | Vessel refurbishments/overhauls and various capital ferry improvements | 2,866,803 | 01 | 12/20/23 | Ferry |
| | <i>Subtotal</i> | 2,866,803 | | | |
| | <i>Total</i> | 2,866,803 | | | |