

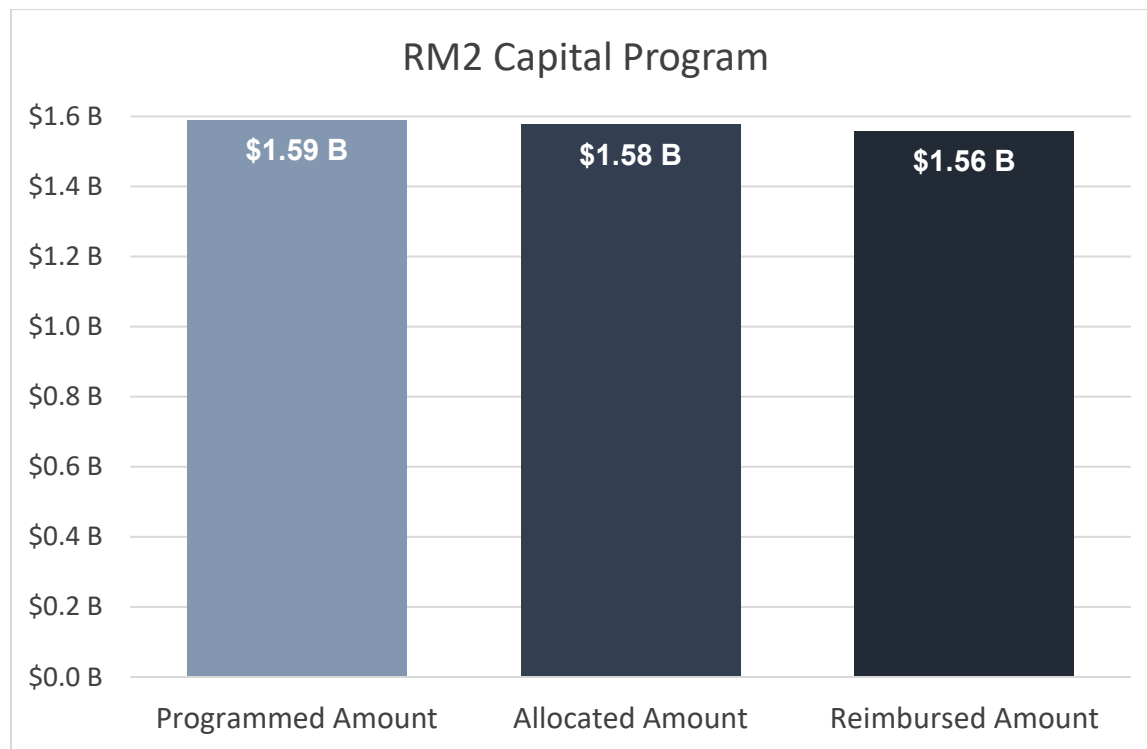
## Regional Measure 2 (RM2) FY 2024-25 Annual Update

This report summarizes the status of the RM2 capital program and highlights ongoing and recently completed RM2-funded projects.

### Capital Program Summary

Of the \$1.59 billion RM2 capital program, 99% of the funds have been allocated to projects and 98% of the funds have been reimbursed.

Figure 1: RM2 Capital Program Summary



The remaining \$13 million not yet allocated includes the following projects:

- Express Bus South (Dumbarton Reserve) (\$4M)
- Bay Bridge Forward (\$2.3M)
- LAVTA Transit Signal Priority Upgrade and Expansion (\$2.3M; new subproject as of June 2024)
- LAVTA Rapid Bus Stop Improvements (\$2M)
- BART/Muni Connection (\$1.5M)

Staff continue to engage with project sponsors to move these projects towards readiness for RM2 allocation. Some projects have received allocations for earlier phases; staff are monitoring progress of these allocations.

The \$17 million allocated but not yet reimbursed includes the following projects:

- Bay Bridge Forward (\$9M - includes funds from RM2 Project 29- Original Bay Bridge Forward projects and RM2 Project 38- Bay Bridge Forward 2020)

- Irvington BART Station (\$1.5M)
- Richmond Parkway Park & Ride (\$1.3M)
- Blue Ribbon Task Force Initiatives (\$1M)
- BART Extension to Warm Springs (\$1M)
- BART/Muni Connection (\$1M)
- \$2.5 M in smaller allocations across other ongoing projects

Staff are working with project sponsors to track project progress and redirect project savings as appropriate. Most projects are on track to be completed as planned, with most ongoing projects under or entering construction or in closeout. Staff will continue to monitor projects to assess risks, including project delays and funding shortfalls.

## Project Progress Highlights

### Projects Completed or Substantially Completed this Period

- **Richmond Parkway Transit Center** – The original scope for this project is nearly complete and most elements are in operation. Savings are expected, and staff are working with the AC Transit to develop an expanded scope consistent with the project as listed in the RM2 expenditure plan.



Photos of completed improvements at the Richmond Parkway Transit Center. Left: operator restroom; center: rehabilitated and restriped parking lot; right: pedestrian and ADA improvements. AC Transit photos.

- **Solano I-80 Express Lanes** – Construction on the new freeway lane is completed, but the toll system installation and testing is still underway. The lane has opened as a High-Occupancy Vehicle lane and is expected to begin operating as an express lane by the end of 2025.



Photo of I-80 new lane with toll system still under construction. Caltrans photo.

### Projects in Construction/Implementation

- Construction progressed on the **I-80/I-680/Hwy-12 Interchange Project** neared completion.
- **The Next Generation Clipper System** continued installation and testing of new equipment and development of software upgrades. The RM2 funding for this project will be closed out; reporting will continue through the Regional Measure 3 (RM3) program.

### Projects in Planning, Design and Engineering

- Design and implementation continued to advance on MTC/BATA's **Bay Bridge Forward** and **Bay Bridge Forward 2020** projects, including:
  - Bay Bridge Integrated Bridge Corridor
  - West Grand HOV/Bus Only Lane Extension
  - I-580 HOV Lane
  - I-80 Westbound HOV/Bus Only Lane
  - I-80 Powell St. Interchange
- The LAVTA **Rapid Bus Stop Improvements** project, which was sequenced to follow completion of the Wheels in Motion service planning outreach initiative in 2024, is now preparing to enter design this fall. Design on the LAVTA **Cloud-Based TSP Expansion Project** progressed and is expected to be complete by the end of this summer; implementation will also be funded by RM2 and is expected to start this winter.

- In July, MTC approved an allocation for the newest RM2 project, the **Quarry Road Connection at Palo Alto Transit Center**, part of the Dumbarton Forward initiative. MTC is the sponsor of the project but it will be implemented by the City of Palo Alto. Work on preliminary engineering and environmental documents is anticipated to start in the coming weeks.
- BART is coordinating with SFMTA on the **BART/Muni Access on Market Street Corridor** project, which will add a new elevator connecting the BART and Muni platforms at Powell Street Station. The two operators are developing a cost sharing agreement and preparing to procure a contractor for construction.
- MTC's **Blue Ribbon Transit Recovery Task Force Initiatives** project includes the completed Network Management Business Case Evaluation and subsequent implementation of the Regional Network Management (RNM) Framework, including an assessment of the RNM framework to inform continuous improvement and facilitating regional collaboration through the RNM bodies and direct engagement with transit operators.
- A few projects have stalled or encountered significant delays, including the **Vallejo Station Parking Garage** and **Irvington BART Station**. Staff are monitoring these projects closely and will be working with sponsors to spend down RM2 funds on deliverable projects.

## Look Ahead

Most remaining projects are in construction or starting construction within the next two years. Staff will continue to work with project sponsors to monitor ongoing projects, close out completed projects, and allocate remaining funds.