

**Metropolitan Transportation Commission
Programming and Allocations Committee**

December 10, 2025

Agenda Item 2c-25-1485

**MTC Resolution Nos. 4510, Revised and 4674, Revised. Transit Capital Priorities Program
Revisions FYs 2023-24 and 2025-26**

Subject:

Update of the Transit Capital Priorities (TCP) FYs 2023-24 and 2025-26 programming to de-program \$25.4 million, re-program \$22.7 million and return \$2.7 million to balance.

Updates to FYs 2023-24 and 2025-26 TCP Programs:

This item proposes an update to the FYs 2023-24 and 2025-26 programming of Section 5307 Urbanized Area Formula Funds. MTC is the designated recipient of these FTA formula funds for the large Urbanized Areas (UZAs) in the region and has been authorized by Caltrans to select projects and recommend funding allocations for the small UZAs. Today's action makes the following updates:

De-program GGBHTD Bus Procurement: De-programs \$25.4 million from the TCP, currently programmed for 23 replacement buses that would be zero-emission technology (\$4.6 million in FY 2023-24 and \$20.8 million in FY 2025-26). The agency has indicated that there is not an urgent need for the replacement of these 23 vehicles, and that the procurement is on hold indefinitely.

Increase GGBHTD Ferry Replacement Funding: The FY 2025-26 program currently has \$7.6 million programmed to GGBHTD for the procurement of a CARB-compliant ferry vessel. Today's action would program an additional \$22.7 million toward the purchase of this replacement vessel based on updated price estimates.

Next Steps:

Staff will return to this Committee in the coming months for any additional programming, and to recommend any needed adjustments to the FY2025-26 program following the release of full apportionments by FTA.

Issues:

None.

Recommendation:

Staff recommends referral of MTC Resolutions 4510, Revised, and 4674, Revised to the Commission for approval.

Attachments:

- MTC Resolution No. 4510, Revised (TCP FTA Program FY22-FY24)
 - Attachments A – D
- MTC Resolution No. 4674, Revised (TCP FTA Program FY25-FY26)
 - Attachments A – C



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