# Metropolitan Transportation Commission Programming and Allocations Committee

June 11, 2025

**Agenda Item 2g-25-0740** 

MTC Resolution Nos. 4615, Revised; and 4595 Revised. Allocation of a \$17.6 million in Regional Measure 3 (RM3) Capital Funds to San Francisco Municipal Transportation Agency Transportation Authority (SFMTA) and Solano Transportation Authority (STA), and rescission of \$4.8 million in RM3 Capital Funds to STA.

### **Subject:**

Recommended allocation of a net total of \$12.8 million in RM3 capital funds to two projects:

- RM3 Project 10, MUNI Fleet Expansion and Facilities \$8.9 million to SFMTA for the Battery Electric Bus Procurement Project (RM3 Project #10.5).
- RM3 Project 22, Interstate 80 Westbound Truck Scales rescind \$4.8 million in RM3 funds from STA for the right of way phase, and allocate \$2.7 million for the design phase and \$5.9 million for the construction phase to STA for the I-80 Westbound Truck Scales project (RM3 Project 22)

### **Background:**

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. As of January 1, 2025, BATA has implemented the full three-dollar RM3 toll.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through May 2025, a total of \$1.7 billion in RM3 Capital Program allocations have been approved by the Commission and via Delegated Authority.

#### **June RM3 Recommendations:**

Staff recommend approval of one allocation amendment to rescind \$4.8 million in RM3 funds from the right-of-way phase of the I-80 Westbound Truck Scales project in Solano County, and \$17.6 million in RM3 allocations for a net total of \$12.8 million to two projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further detail is found in each allocating resolution.

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| Project<br>Sponsor | RM3 Proj. #/<br>MTC Res. No. | Project Title                           | Requested<br>Project Phase | Amount<br>(\$millions) |
|--------------------|------------------------------|---|----------------------------|------------------------|
| Rescission         | on                           |   | L                          |                        |
| STA                | #22<br>4595, Revised         | Interstate 80 Westbound Truck<br>Scales | ROW                        | (\$4.78)               |
|                    |                              | Rescission Total                        |                            | (\$4.78)               |
| Allocation         | ons                          |   |                            |                        |
| SFMTA              | #10.5<br>4615, Revised       | Battery Electric Bus Procurement        | CON                        | \$8.89                 |
| STA                | #22<br>4595, Revised         | Interstate 80 Westbound Truck<br>Scales | PS&E                       | \$2.72                 |
| STA                | #22<br>4595, Revised         | Interstate 80 Westbound Truck<br>Scales | CON                        | \$5.94                 |
|                    |                              | Allocation Total                        |                            | \$17.55                |

## **Regional Compliance:**

Not applicable.

### **Issues:**

None.

### **Recommendations:**

Refer MTC Resolution No. 4615, Revised and 4595, Revised to the Commission for approval.

### **Attachments:**

- Attachment A RM3 Capital Expenditure Plan Tracker
- Attachment B RM3 Allocation Project Summaries
- MTC Resolution No. 4615, Revised
- Attachments A5-D5
- MTC Resolution No. 4595, Revised
- Attachments A-D

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