

**Attachment B: TIRCP Framework and Previous Awards**

All figures in \$ millions

Operator	Project/Category	MTC Res. 4130 Framework (Adopted 2022)			Awards Since 2022		
		Base TIRCP	Augment 1	Augment 2	Base TIRCP	TIRCP Cycle 6 (Augment 1)	SB 125 (Augment 2) <sup>1</sup>
<b>BART</b>	<b>Transbay Corridor Core Capacity and Facilities</b>		<b>250</b>	<b>350</b>		<b>250</b>	<b>350</b>
<b>SFMTA</b>	<i>Fleet Expansion and ZEB Transition</i>	368					
	<i>Facilities</i>	67					
	<i>Core Capacity Study Projects/ BRT</i>	79.3			130		
	<b>SFMTA Total</b>	<b>514</b>			<b>130</b>		
<b>AC Transit</b>	<i>Fleet Expansion and ZEB Transition</i>	76					
	<i>Facilities</i>	50					
	<i>Major Corridors</i>	200					
	<b>AC Transit Total</b>	<b>326</b>					
<b>VTA</b>	<b>BART to Silicon Valley Phase II</b>		<b>450</b>	<b>375</b>		<b>375</b>	<b>375</b>
<b>Caltrain</b>	<b>Peninsula Corridor Electrification Project</b>		<b>300</b>			<b>367</b>	
<b>TJPA</b>	<b>Downtown Rail Extension</b>	<b>500</b>	<b>60</b>			<b>60</b>	
<b>TVSJVRRRA</b>	<b>Valley Link</b>	<b>300</b>	<b>40</b>			<b>25</b>	
<b>Multiple Operators</b>	TBD Transit Modernization and Expansion Projects (\$25M Endorsement limit); Regional Contingency	<b>860</b>	<b>200</b>	<b>46</b>	<b>153</b>	<b>111</b>	<b>46</b>
	Additional eligibility for General Fund Augment 1 & 2: Grade Separations; Zero-Emission Transition Projects; and Transit Operating						
<b>Region Total</b>		<b>2500</b>	<b>1300</b>	<b>771</b>	<b>283</b>	<b>1188</b>	<b>771</b>

<sup>1</sup> MTC has adopted a funding plan to distribute the Bay Area's SB 125 (TIRCP Augment 2) formula funds from the state as shown in this table. MTC has received partial distribution of these funds from the state and has begun allocation. Distribution of the remaining funding from the state has been deferred to future years, though the total funding amount remains unchanged.