

**Bay Area Infrastructure Financing Authority  
Network and Operations Committee**

**October 10, 2025**

**Agenda Item 4b**

**Cooperative Agreement – Funding for Interstate 680 in Contra Costa County for  
Preservation Maintenance Project 04-3051: California Department of Transportation  
(Caltrans) (\$225,600)**

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**Subject:**

A request to enter into a cooperative agreement with Caltrans to contribute amounts to fund capital outlay support in the Project Approval and Environmental Document (PA&ED), Project, Specifications and Estimates (PS&E), and Right of Way (ROW) phases for the Capital Preservation Maintenance (CAPM) project on I-680 in Contra Costa County for Agreement 04-3051 in an amount not to exceed \$225,600.

**Background:**

In December 2018, BAIFA entered into an operations and maintenance (O&M) agreement with Caltrans covering BAIFA's express lanes facility as required by statute. The agreement defines each agency's responsibilities for performing and funding O&M and rehabilitation work.

Generally, BAIFA owns and is fully responsible for toll system assets and any civil asset that exists for the sole purpose of supporting express lanes tolling. Caltrans owns the roadway, including the lane used as the express lane, but BAIFA is responsible for the cost of maintaining and rehabilitating the express lane pavement and adjacent shoulder. The O&M agreement requires BAIFA contributions to rehabilitation work be memorialized in separate cooperative agreements.

In March 2024, BAIFA adopted a 10-year financial plan that projects revenue and cost for the period from FY2023-24 to FY 2032-33. The financial plan includes rehabilitation projects identified by Caltrans in the 10-year State Highway Operation and Protection Program (SHOPP), including the project described in this item.

Agreement 04-3051 is for a bridge deck rehabilitation project on I-680 near Concord and Pleasant Hill, at Walnut Creek Bridge and at Grayson Creek Bridge. Caltrans' preliminary estimate of the combined capital and support costs is \$4,900,000, of which BAIFA would be responsible for approximately 8% based on the proportion of express lanes pavement in the

project. The project is expected to start construction in 2027, and the capital cost and BAIFA share will be refined after PS&E is complete. Caltrans is requesting \$225,600 for capital outlay support for PA&ED, PS&E and ROW for this project.

The methodology for calculating BAIFA's contribution to capital outlay support the project was determined based on a preliminary estimate of quantities. The total project costs are consistent with the preliminary estimates included in BAIFA's 10-year financial plan.

This request is for capital outlay support for PA&ED, PS&E and ROW only. Staff will return when PS&E is complete to request authority to amend the agreement for the construction phase.

**Issues:**

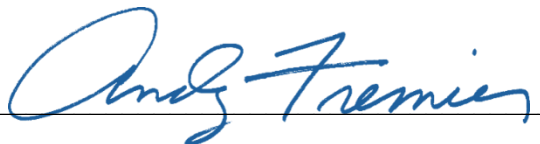
None

**Recommendations:**

That the BAIFA Network and Operations Committee authorize the Executive Director or designee to enter into a cooperative agreement with Caltrans for capital outlay support in the Project Approval and Environmental Document (PA&ED), Project, Specifications and Estimates (PS&E) and Right of Way (ROW) phases for the Capital Preservation Maintenance (CAPM) project on I-680 in Contra Costa County for Agreement 04-3051 in an amount not to exceed \$225,600.

**Attachments:**

- Attachment A: Request for Committee Approval – Summary of Proposed Cooperative Agreement

  
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Andrew B. Fremier

**Request for Committee Approval**

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**Summary of Proposed Cooperative Agreement**

Work Item No.:	6870
Agency:	Caltrans Sacramento, CA
Work Project Title:	Funding Agreement 04-3051 for I-680 Capital Preservation Maintenance Project
Purpose of Project:	Fund BAIFA’s share of pavement rehabilitation project on I-680 in Contra Costa County
Brief Scope of Work:	Bridge deck rehabilitation on I-680 in Contra Costa County at Walnut Creek Bridge and at Grayson Creek Bridge.
Project Cost Not to Exceed:	\$225,600
Funding Source:	BAIFA toll funds
Fiscal Impact:	Funding is included in the BAIFA FY2025-26 Rehab Budget.
Motion by Committee:	That the Executive Director or designee is authorized to negotiate and enter into a cooperative agreement with Caltrans as described above and in the BAIFA Network and Operations Committee Summary Sheet dated October 10, 2025 and that the Chief Financial Officer is authorized to set aside an amount not to exceed \$225,600 for such agreement.
BAIFA Network and Operations Committee:	<hr/> Sue Noack, Chair
Approved:	October 10, 2025