

Attachment 6: Draft OBAG 4 County Program

Draft County Program

The Commission will consider approval of the OBAG 4 county program targets and CTA base planning amounts in a future month. Draft targets and amounts as summarized below are subject to future Commission direction.

County	CTA Base Planning	County Target Share	Illustrative County Award*	North Bay Augment Target**	Illustrative County Total
Alameda	\$5,368,000	20.3%	\$64,770,000	-	\$70,138,000
Contra Costa	\$4,868,000	13.6%	\$43,418,000	-	\$48,286,000
Marin	\$3,850,000	2.9%	\$9,275,000	\$1,250,000	\$14,375,000
Napa	\$3,850,000	1.5%	\$4,823,000	\$1,250,000	\$9,923,000
San Francisco	\$4,957,000	14.8%	\$47,213,000	-	\$52,170,000
San Mateo	\$4,558,000	9.5%	\$30,208,000	-	\$34,766,000
Santa Clara	\$5,849,000	26.7%	\$85,271,000	-	\$91,120,000
Solano	\$3,850,000	4.8%	\$15,275,000	\$1,250,000	\$20,375,000
Sonoma	\$3,850,000	5.9%	\$18,747,000	\$1,250,000	\$23,847,000
Total	\$41,000,000	100%	\$319,000,000	\$5,000,000	\$365,000,000

**Targets do not guarantee shares for any county; idealized scenario amounts shown for reference only*

***Regional program targets for reference*