

**Metropolitan Transportation Commission
Programming and Allocations Committee**

September 11, 2024

Agenda Item 2b-24-1017

**MTC Resolution 4519, Revised. Programming of Transit Transformation Action Plan
Funding to Operators for Clipper BayPass Phase 1 Pilot**

Subject:

As a part of the Clipper BayPass Phase 1 Pilot, MTC is providing reimbursement via State Transit Assistance Population-Based funds included in the Transit Transformation Action Plan to the Bay Area's transit operators for actual trips taken with Clipper BayPass over the initial two years of the Phase 1 Pilot.

Background:

In August 2022 MTC and transit operators jointly launched Phase 1 of the Clipper BayPass Pilot Program. This initial phase of the Pilot included participants at UC Berkeley, San Francisco State University, San Jose State University, Santa Rosa Junior College, and 12 MidPen Housing properties. Under the terms of the Clipper BayPass Pilot Participation Agreement between MTC and transit operators, MTC will reimburse transit operators for the cost of trips taken using Clipper BayPass at the Adult Clipper fare. The Commission programmed and allocated to transit operators \$2.3 million of STA Population-Based funds from the Transit Transformation Action Plan in October 2022 to support Phase 1 of the Pilot.

Clipper BayPass Phase 1 Programming Update:

Based on data from the initial two years of the Clipper BayPass Phase 1 Pilot from August 2022 to August 2024 transit operators are collectively due a total reimbursement of \$6,500,675 for their participation in Phase 1. Because of the initial \$2.27 million allocation to operators in October 2022, an additional \$4,232,582 is due to operators. Table 1 below describes the proposed programming of State Transit Assistance (STA) funds from both the of Transit Transformation Action Plan funding program as well as from the FY 2024-25 STA Regional Program.

Table 1. Total Phase 1 Clipper BayPass Pilot Reimbursement Amounts by Operator

Transit Operator	Blue Ribbon Transit Transformation Action Plan Program of Projects STA Population-Based Amount <u>(MTC Res. 4519)</u>	Clipper BayPass FY 2024-25 STA Regional Program <u>(MTC Res. 4642)</u>
AC Transit	\$196,912	
BART	\$2,331,423	\$2,000,675
Caltrain	\$392,066	
CCCTA	\$7,637	
ECCTA	\$5,000	
FAST	\$5,001	
GGBHTD	\$420,866	
LAVTA	\$5,723	
Marin Transit	\$41,522	
NVTA	\$5,000	
Petaluma Transit	\$7,893	
SamTrans	\$103,963	
Santa Rosa CityBus	\$22,758	
SFMTA	\$463,365	
SMART	\$163,605	
SolTrans	\$7,561	
Sonoma County Transit	\$138,098	
Union City Transit	\$7,070	
Vacaville City Coach	\$5,000	
VTA	\$103,770	
WestCAT	\$5,389	
WETA	\$60,379	
Total	\$4,500,000	\$2,000,675

Phase 1 of the Clipper BayPass Pilot has been extended one additional year, through August 2025. Staff will return to the Committee upon the conclusion of the Phase 1 Pilot request the programming and allocation of any additional reimbursement due to transit operators.

Issues:

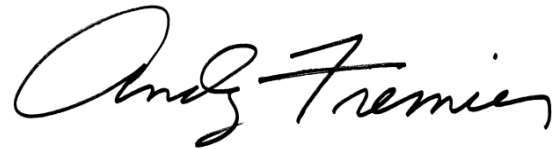
None.

Recommendations:

Refer MTC Resolution No. 4519, Revised to the Commission for approval.

Attachments:

- MTC Resolution No. 4519, Revised
 - Attachment A
 - Attachment B



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