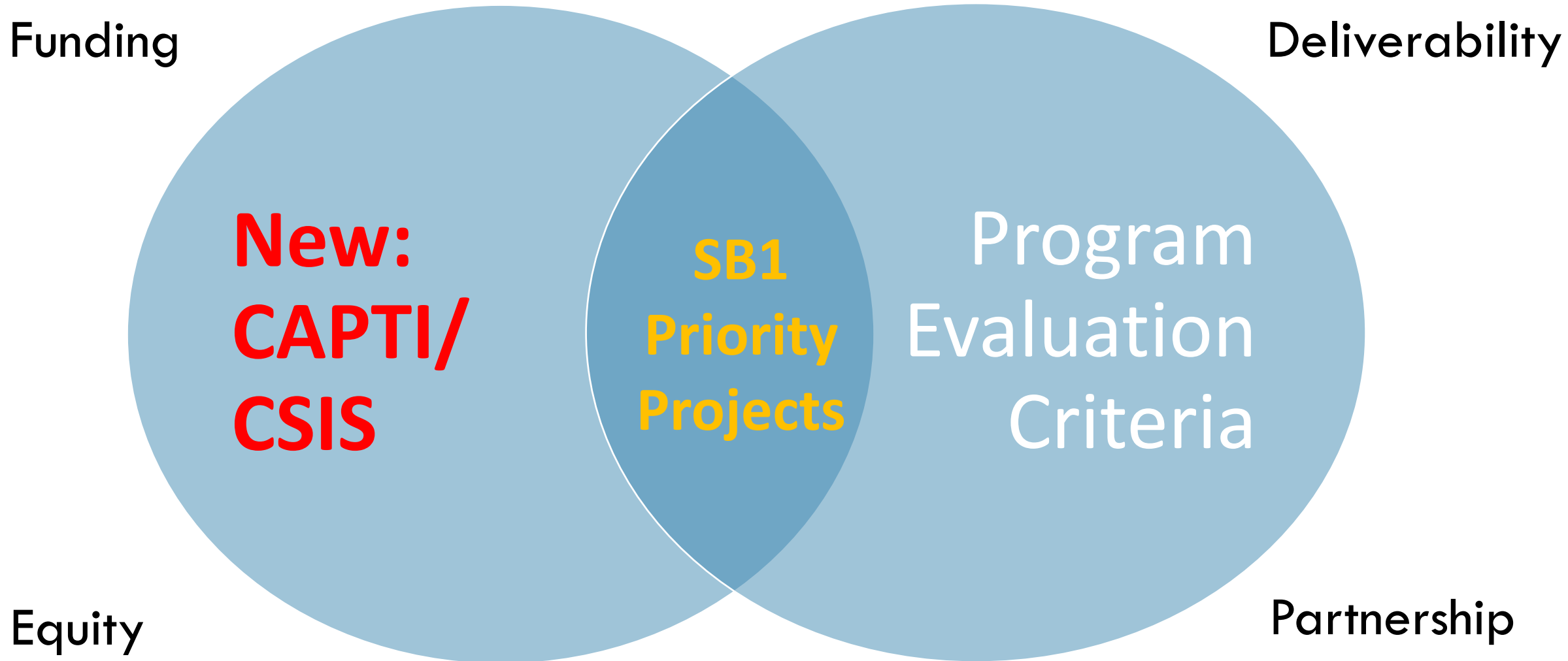


SB1 COMPETITIVE PROGRAMS BAY AREA NOMINATIONS

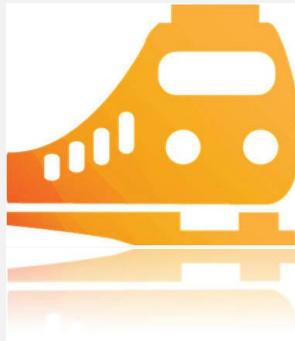
Proposed Prioritization Principles for Discussion



SB1 PROJECT PRIORITIZATION



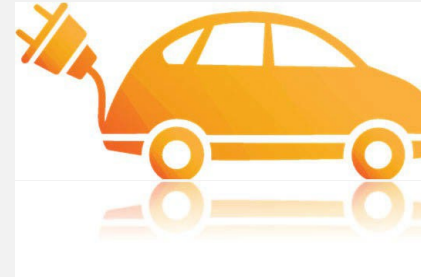
CAPTI INVESTMENT FRAMEWORK



Building towards an integrated, statewide rail and transit network



Investing in **networks** of safe and **accessible** bicycle and **pedestrian** infrastructure



Including investments in light, medium, and heavy-duty zero-emission-vehicle (ZEV) infrastructure



CAPTI INVESTMENT FRAMEWORK



Strengthening our commitment to social and racial equity by reducing public health and economic harms and maximizing community benefits



Making safety improvements to reduce fatalities and severe injuries of all users towards zero



Assessing physical climate risk



Promoting projects that do not increase passenger vehicle travel



Promoting compact infill development while protecting residents and businesses from displacement



Protecting natural and working lands

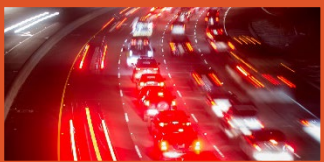




Developing a zero-emission freight transportation system



PROGRAMS

SB1 Competitive Programs

Acronym	Program	MTC Prior Performance
SCCP	 Solutions for Congested Corridors	25%
TCEP	 Trade Corridor Enhancement Program	18%
LPP-C	 Local Partnership Competitive Program	36%

Note: MTC Target: 20%-30%

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Solutions for Congested Corridors (SCC)

MTC Role: MTC nominates, Caltrans also nominates

Match: Not Required

Amount: \$500M statewide (2 years)

MTC Target: \$100M-\$150M

PRINCIPLE

- **CAPTI/CSIS ALIGNMENT**
- **ADDRESS MOBILITY IN KEY CONGESTED CORRIDORS**
- **DEMONSTRATES BENEFIT TO EPCs**
- **REDUCES GHG EMISSIONS**
- **DELIVERABILITY BY FY26-27 & LEVERAGING/FULL FUNDING**
- **PARTNERSHIP: CALTRANS JOINT-NOMINATION/OTHER PARTNERS**

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Trade Corridor Enhancement Program (TCEP)

MTC Role: MTC compiles regional nominations
Match: 30% Minimum Required
Amount: \$1.0B statewide* (2 years)
MTC Target: \$200M-300M

PRINCIPLE

- **CAPTI/CSIS ALIGNMENT**
- **ADDRESS MOBILITY IN KEY FREIGHT CORRIDORS****
- **DEMONSTRATES BENEFIT TO EPCs****
- **ADDRESS COMMUNITY IMPACTS FROM FREIGHT CORRIDORS****
- **DELIVERABILITY BY FY26-27 & LEVERAGING/FULL FUNDING**
- **PARTNERSHIP (INCLUDING WITH CALTRANS/OTHER PARTNERS)**

* Assumes federal formula freight funds from IIJA/BIL

** Consistency with MTC's Regional Goods Movement Investment Plan

DRAFT REGIONAL PRIORITIZATION PRINCIPLES



Local Partnership Competitive Program (LPP-C)

MTC Role: Regional support, and
submitting its own projects
Match: 50% Minimum Required
Amount: \$144M statewide* (2 years)
MTC Target: \$29M-43M

PRINCIPLE

- **SUPPORTS REGIONAL GOALS**
- **ADDRESS FUNDING GAPS**

MTC ROLE: REGIONAL SUPPORT, COORDINATION (LETTERS OF SUPPORT)

TIMELINE SUMMARY



Senate Bill 1 Discretionary Programs

DATE	MILESTONE
DECEMBER 2023	<ul style="list-style-type: none">▪ Caltrans solicits project nominations for Caltrans joint-sponsorship
APRIL 2024	<ul style="list-style-type: none">▪ MTC Commission considers Regional Approach and Prioritization Principles
JULY 2024	<ul style="list-style-type: none">▪ Caltrans releases selected project nominations for Caltrans joint-sponsorship▪ MTC Commission considers following program: SCCP, TCEP
AUGUST 2024	<ul style="list-style-type: none">▪ CTC adopts guidelines for SCCP, TCEP, and LPP
NOVEMBER- DECEMBER 2024	<ul style="list-style-type: none">▪ Applications due for SCCP, TCEP, and LPP
JUNE 2025	<ul style="list-style-type: none">▪ CTC release recommended awards for SCCP, TCEP, and LPP