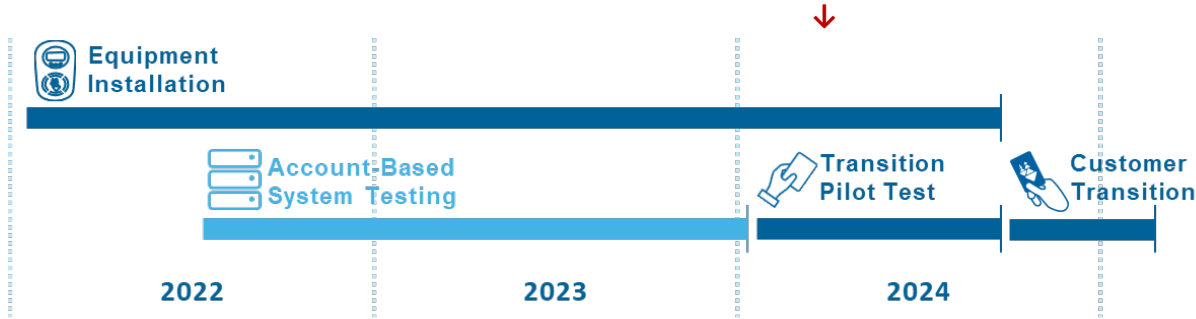




Next Generation Clipper Program

Executive Summary Status Report – March 25, 2024



Summary

- Regionwide installation of onboard validators continues. BART fare gate validator installation underway; BART TVM validator testing in progress.
- Initial Pilot Test continuing. Review of pre-Transition System Integration Testing (SIT) procedures ongoing.
- Review of Operations and Maintenance (O&M) documents resubmittal underway.
- Technical and planning discussions continue with operators on various topics, including new device installation, BART coordination, and paratransit/third-party integration.
- TVM Fare Ticket Supplier proposals under review.
- Joint coordination meetings ongoing between MTC and C2 Contractors Cubic (System Integrator and Fare Media Fulfillment), WSP (Customer Service Center), and Fiserv (Payment Services).

Recently Completed Activities

	MTC/Arcadis	Cubic	Operators	Date
• New Devices:				
○ Regionwide installation (cont'd)	●	●	●	ongoing
○ BART fare gate validator installation (cont'd)	●	●	●	ongoing
• Account-based System Testing:				
○ Pre-Revenue-Ready Pilot Testing	●	●	●	ongoing
• Account-based System Documentation:				
○ Resubmittal of Back Office Design Document (including Operator Business Rules)		●		Feb 26
○ O&M Documents resubmittal		●		Feb 27
○ Confirmation of Operator Business Rules	●		●	Mar 22
• Fare Media:				
○ TVM Fare Ticket Supplier proposals due	●		●	Mar 18

Upcoming Activities/Deliverables

	MTC/Arcadis	Cubic	Operators	Date
• New Devices:				
○ BART TVM validator testing (cont'd.)	●	●	●	Mar
○ BART fare gate installation (cont'd.)	●	●	●	Mar–Aug
• Account-based System Testing:				
○ Pre-Revenue-Ready Pilot Testing (cont'd.)	●	●	●	Mar–Apr
○ Pre-Transition SIT procedures review	●		●	Mar–Apr
• Account-based System Documentation:				
○ O&M Documents resubmittal review	●		●	Mar–Apr
• Clipper Executive Board Meeting	●		●	Mar 25