

**Metropolitan Transportation Commission
Programming and Allocations Committee**

November 12, 2025^[OBJ]

Agenda Item 2d-25-1307

MTC Resolution Nos. 4731, Revised; 4614, Revised; and 4584, Revised. Allocation of a net total of \$35.74 million in Regional Measure 3 (RM3) Capital Funds to San Francisco County Transportation Authority (SFCTA), Water Emergency Transportation Authority (WETA), and the City of Santa Rosa.

Subject:

Recommended allocation of a total of \$35.74 million in RM3 capital funds to three projects:

- RM3 Project 4, San Francisco Bay Trail/Safe Routes to Transit Program – \$16.25 million to the San Francisco County Transportation Authority for the Multimodal Bay Skyway – Yerba Buena Island Multiuse Pathway Project (RM3 Project #4.7).
- RM3 Project 5, Ferry Enhancement Program – \$8.89 million to WETA for the Hydrus Vessel Conversion to All Battery Electric Ferry Project (RM3 Project #5.6).
- RM3 Project 26, North Bay Transit Improvements – \$10.6 million to the City of Santa Rosa for the Highway 101 Bicycle and Pedestrian Overcrossing Project (RM3 Project #26.14).

Background:

Bay Area voters approved Regional Measure 3 (RM3) on June 5, 2018, and on December 19, 2018, the Bay Area Toll Authority (BATA) adopted a toll schedule phasing in the resulting toll increase. As of January 1, 2025, BATA has implemented the full three-dollar RM3 toll.

MTC Resolution No. 4404, Revised, establishes policies and procedures to guide the delivery of capital projects funded by RM3. The overall RM3 capital expenditure program in statute is listed in Attachment A, including Commission-programmed subprojects, Letters of No Prejudice (LONPs), and allocations. Through October 2025, a total of nearly \$1.8 billion in RM3 Capital Program allocations have been approved by the Commission and via Delegated Authority.

November RM3 Recommendations:

Staff recommend approval of approximately \$35.74 million in RM3 allocations to three projects. The table below shows the recommended projects for this month's actions; summaries of each request are included in Attachment B, and further detail is found in each allocation resolution.

Project Sponsor	RM3 Project No.	MTC Resolution No.	Project Title	Requested Project Phase	Amount (\$millions)
SFCTA	4.7	4731, Revised	Multimodal Bay Skyway: Yerba Buena Island Multiuse Pathway Project	CON	\$16.25
WETA	5.6	4614, Revised	Hydrus Vessel Conversion to All Battery Electric Ferry	CON	\$8.89
Santa Rosa	26.14	4584, Revised	Highway 101 Bicycle and Pedestrian Overcrossing	CON	\$10.60
Allocation Total					\$35.74

Policy Requirements:

The Multimodal Bay Skyway: Yerba Buena Island Multiuse Pathway Project and Highway 101 Bicycle and Pedestrian Overcrossing Project are subject to the requirements of the Complete Streets Policy contained in MTC Resolution 4493. Complete Streets Policy requires that projects with a total project cost of \$250,000 or more in the public right of way receiving MTC funds submit a Complete Streets Checklist, which each agency has done.

In alignment with RM3 policies and procedures, the phase for which allocations are being recommended is fully funded, and project sponsors have demonstrated committed funding plans.

Issues:

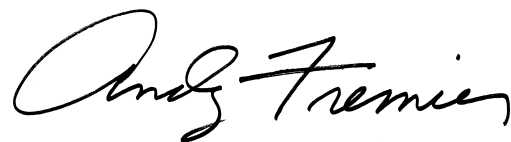
None.

Recommendations:

Refer MTC Resolution Nos. 4731, Revised; 4614, Revised; and 4584, Revised to the Commission for approval.

Attachments:

- Attachment A – RM3 Capital Expenditure Plan Tracker
- Attachment B – RM3 Allocation Project Summaries
- MTC Resolution No. 4731, Revised
 - Attachments A7-D7
- MTC Resolution No. 4614, Revised
 - Attachments A6-D6
- MTC Resolution No. 4584, Revised
 - Attachments A14-D14



Andrew B. Fremier