

**Attachment A – Transit Operator Budget Summary**

**City of Fairfield / FAST**

FY 2025-26 Operating Budget	\$11.7 million
FY 2024-25 Operating Budget	\$10.8 million
Increase in Budget compared to FY2024-25	7%
Projected Ridership (Estimated FY 2025-26 as a percentage of FY 2018-19 actual) <sup>1</sup>	38.6%
Total Proposed FY 2025-26 Operating Allocation <sup>2</sup>	\$7.3 million
Proportion of Operating Budget Funded with Allocations	62%

**Budget and Operating Highlights**

FAST operates fixed-route, paratransit, and microtransit services in the City of Fairfield in Solano County. FAST's fixed route service is comprised of five local routes that connect residents to the local college, retail stores, medical facilities, grocery stores, and more. FAST also began operating microtransit within Northeast Fairfield and Cordelia/Green Valley in September 2023.

FAST has undergone some recent changes that have caused an increase in operating costs. In February 2024, the City of Fairfield approved a contract amendment with MV Transportation, FAST's fleet operator for fixed-route, paratransit, and microtransit operations. This amendment increased compensation to MV Transportation to an estimated annual cost of \$6.6 million in Fiscal Year (FY) 2025-2026, an approximate 5% increase over 2024-2025. In addition, FAST anticipates increased contract costs for contractual and consultant services. In December 2025, the City also approved the development and implementation of a comprehensive operational analysis of FAST's local and paratransit services. Lastly, a large portion of their transit vehicles are beyond their useful lives, necessitating additional maintenance to keep these buses in good order for transit services.

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<sup>1</sup> Projected ridership is not inclusive of Solano Express service which is now operated by Solano County Transit (SolTrans).

<sup>2</sup> Includes allocations made through Executive Director's Delegated Authority as allowed by MTC Resolution No. 3620, Revised. Any allocations made by Delegated Authority will be reported as part of the quarterly Delegated Authority update to the Commission. Excludes allocations made for transit capital or planning and administration purposes.