



# Metropolitan Transportation Commission

375 Beale Street, Suite 800  
San Francisco, CA 94105

## Legislation Text

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**File #:** 24-0779, **Version:** 1

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**Subject:**

Fiscal Year 2024-25 Operating Budget

Authorization of fiscal year (FY) 2024-25 Operating budget in the amount \$18,010,520 for the period July 1, 2024, to June 30, 2025, and approval of 1) accompanying levelized charges as shown in agenda item 6.a.4. for the period July 1, 2024, to June 30, 2025; and, 2) assessment of working capital deposits as shown in agenda item 6.a.5., in the amount of \$1,528,561, for the period July 1, 2024 to June 30, 2026.

**Presenter:**

Oscar Quintanilla-Lopez, Acting Section Director, ABAG/MTC

Jane Elias, Energy Section Director, ABAG/MTC

**Recommended Action:**

ABAG POWER Executive Committee Approval

**Attachments:** List any attachments.