



# Metropolitan Transportation Commission

375 Beale Street, Suite 800  
San Francisco, CA 94105

## Legislation Text

---

**File #:** 22-0899, **Version:** 1

---

**Subject:**

MTC Service Authority for Freeways and Expressways (SAFE) Resolution No. 69 - Fiscal Year (FY)  
2022-23 Operating and Capital Budget

Staff requests that SAFE Resolution No.69 authorizing the FY 2022-23 Service Authority for Freeways and Expressways (SAFE) Operating and Capital Budgets be referred to the SAFE Authority for approval. The SAFE Operating Budget for FY 2022-23 includes operating budget revenue of \$21.3 million and operating budget expense of \$21.8 million. The operating budget is balanced with a projected slight operating deficit of \$507 thousand which will be covered by a transfer from available reserves. The SAFE Capital Budget for FY 2022-23 does not propose any new projects.

**Presenter:**

Derek Hansel

**Recommended Action:**

SAFE Authority Approval

**Attachments:**