



# Metropolitan Transportation Commission

375 Beale Street, Suite 800  
San Francisco, CA 94105

## Legislation Details (With Text)

**File #:** 23-0596      **Version:** 1      **Name:**  
**Type:** Contract      **Status:** Committee Approval  
**File created:** 4/11/2023      **In control:** Clipper Executive Board  
**On agenda:** 5/22/2023      **Final action:**  
**Title:** Clipper® Two Year Budget and Work Plan

Clipper budget and work plan for Fiscal Years (FY) 2023-2024 and 2024-2025 for the Executive Board's review and approval

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. 3b\_Clipper Two Year Budget, 2. 3bi. Operating Revenue and Budget, 3. 3bii. Capital Revenue and Budget, 4. 3biii. Est O&M Cost by Operator

| Date      | Ver. | Action By               | Action  | Result |
|-----------|------|-------------------------|---------|--------|
| 5/22/2023 | 1    | Clipper Executive Board | adopted | Pass   |

### Subject:

Clipper® Two Year Budget and Work Plan

Clipper budget and work plan for Fiscal Years (FY) 2023-2024 and 2024-2025 for the Executive Board's review and approval

### Presenter:

Edward Meng

### Recommended Action:

Board Approval

### Attachments: