

Metropolitan Transportation Commission

Legislation Details (With Text)

| File #: | 21-0 | 108 | Version | : 1 | Name: | | |
|----------------|--|---|-------------|---------|---------------|--------------------------|--------|
| Туре: | Res | olution | | | Status: | Passed | |
| File created: | 12/1 | 0/2020 | | | In control: | Administration Committee | |
| On agenda: | 1/13 | /2021 | | | Final action: | 1/27/2021 | |
| Title: | МТС | MTC Resolution No. 4422, Revised - MTC FY 2020-21 Agency Operating Budget Amendment | | | | | |
| Sponsors: | Staff recommends approval of MTC Resolution No. 4422, Revised, Amendment 2, increasing the MTC FY 2020-21 Agency Operating Budget by \$200,000. The increased cost will be covered by an increase in the transfer from the undesignated operating reserve which had an estimated balance of \$32 million at the start of FY 2020-21. | | | | | | |
| Indexes: | | | | | | | |
| Code sections: | | | | | | | |
| Attachments: | 1. 8a - 21-0108 - Reso-4422 FY2020-21 MTC Operating and Capital Budgets Amendment.pdf, 2. 3a - 21-0108 - Reso-4422 FY2020-21 MTC Operating and Capital Budgets Amendment.pdf | | | | | | |
| Date | Ver. | Action By | / | | Act | on | Result |
| 1/27/2021 | 1 | Metropo | litan Trans | portati | on ado | pted | Pass |

| 1/27/2021 | 1 | Metropolitan Transportation Commission | adopted | Pass |
|-----------|---|---|---------|------|
| 1/13/2021 | 1 | Administration Committee | adopted | Pass |

Subject:

MTC Resolution No. 4422, Revised - MTC FY 2020-21 Agency Operating Budget Amendment

Staff recommends approval of MTC Resolution No. 4422, Revised, Amendment 2, increasing the MTC FY 2020-21 Agency Operating Budget by \$200,000. The increased cost will be covered by an increase in the transfer from the undesignated operating reserve which had an estimated balance of \$32 million at the start of FY 2020-21.

Presenter:

Brian Mayhew

Recommended Action:

Commission Approval