

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

October 13, 2021

Agenda Item 2b -21-0114

**Quarterly report of the Executive Director's Delegated Authority actions**

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**Background:**

MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of certain funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

The first quarter report for FY 2021-22 covers the period June 2021 through September 2021. Allocations may be approved one month ahead of the start of the fiscal year but are not effective until the fiscal year begins, therefore, June allocations made for FY 2021-22 are included in the first quarter report. The Executive Director approved the following allocation and rescission actions for FY 2021-22 summarized below and detailed in Attachment A:

<b>Delegated Authority FY 2021-22</b>	<b>1st Quarter</b>
<b>Allocations</b>	
Transportation Development Act	\$ 14,792,162
State Transit Assistance	\$ 8,876,071
Regional Measure 2	\$ 5,781,087
Bridge Tolls (Other)	\$ 51,824
<b>Total Allocations</b>	<b>\$ 29,501,144</b>
<b>Rescissions</b>	
Transportation Development Act	(\$ 824,361)
Regional Measure 2	(\$ 1,160)
<b>Total Rescissions</b>	<b>(\$ 825,521)</b>


Although FY 2020-21 has ended, rescissions to FY 2020-21 allocations were made in August 2021 so that the allocated amounts equal available revenue as required by statute. State Transit Assistance (STA) revenue derived from a sales tax on diesel fuel was a little higher than originally projected so only two rescissions for these allocations were necessary. STA revenue derived from vehicle license fees which supports the State of Good Repair program was lower necessitating rescissions to all of those allocations. The Executive Director approved the following rescission actions as summarized below and detailed in Attachment B:

<b>Delegated Authority FY 2020-21</b>	<b>End of Year True-up</b>
<b>Rescissions</b>	
State Transit Assistance	(\$ 1,476,839)
<b>Total Rescissions</b>	<b>(\$ 1,476,839)</b>

**Issues:** None

**Recommendation:** Information

**Attachments:** FY2021-22 Delegated Authority Attachment A  
FY2020-21 Delegated Authority Attachment B



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**FY 2021-22 Delegated Authority**

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

**First Quarter**

Transportation Development Act - Allocation (001)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Healdsburg	Front Street Sidewalk Gap Closure	30,000	001	06/23/21	Sonoma County
Windsor	Crosswalk Enhancement - Starr Rd & Stellar Ln	110,000	002	06/23/21	Sonoma County
Antioch	Antioch School Ped Safety Improvement	75,000	007	07/28/21	Contra Costa County
Concord	Chestnut Ave Bicycle Blvd	50,000	008	07/28/21	Contra Costa County
Contra Costa County	2022 Tara Hills Curb Ramp Project	80,000	009	07/28/21	Contra Costa County
Contra Costa County	Bixler Rd and Regatta Dr Intersection Improvement	100,000	010	07/28/21	Contra Costa County
Contra Costa County	Iron Horse Trail Crossing Enhancement	90,000	011	07/28/21	Contra Costa County
Danville	Diablo Rd Trail Pedestrian and Bicycle Crossing Improvement	150,000	012	07/28/21	Contra Costa County
Lafayette	Pleasant Hill Rd Pathway	60,000	013	07/28/21	Contra Costa County
Orinda	Camino Pablo Pathway Rehabilitation	120,000	014	07/28/21	Contra Costa County
Pinole	HAWK at Appian Way and Marlesta Rd	129,400	015	07/28/21	Contra Costa County
Richmond	Richmond Greenway Rehab and Bicycle Safety Education	100,000	016	07/28/21	Contra Costa County
San Pablo	Giant Road Cycletrack	150,000	017	07/28/21	Contra Costa County
Albany	Masonic Intersections/Ohlone Greenway Trail Safety Improvem	109,083	030	08/25/21	Alameda County
Berkeley	Bike Plan Update	200,000	031	08/25/21	Alameda County
Berkeley	Vision Zero Quick Build Projects	250,000	032	08/25/21	Alameda County
Oakland	Foothill Blvd. Ped. Safety Improvements	360,000	033	08/25/21	Alameda County
Oakland	Burr, Wilson and Palmer Stairpath Rehab	115,000	034	08/25/21	Alameda County
Oakland	Cityracks Bicycle Parking Program	75,000	035	08/25/21	Alameda County
Oakland	E. 20th St. Stairpath Rehabilitation	150,000	036	08/25/21	Alameda County
Piedmont	Pedestrian Curb Ramps and Pedestrian Crossing Improvements	32,935	037	08/25/21	Alameda County
San Leandro	Pedestrian Curb Ramps and Crossing Improvements	105,062	038	08/25/21	Alameda County
Fremont	Fremont Blvd and County Dr Protected Intersections	368,002	039	08/25/21	Alameda County
Newark	Accessible Pedestrian Ramps	184,535	040	08/25/21	Alameda County
Dublin	Safe Routes to Schools - Crosswalk Improvements	188,038	041	08/25/21	Alameda County
Alameda County	Pedestrian Improvements at various locations	221,458	042	08/25/21	Alameda County
American Canyon	Eucalyptus Dr. Sidwalk Gap Closure	45,454	043	08/25/21	Napa County
Yountville	Washington Park ADA Improvements	160,000	044	08/25/21	Napa County
Santa Clara	Class 2 Bicycle Facility on Lafayette/Bassett St	824,361	045	09/22/21	Santa Clara County
Santa Clara	Upgrade Crosswalk Lighting at Traffic Signals	485,000	046	09/22/21	Santa Clara County
Campbell	Campbell Bicycle & Pedestrian Project FY 2021/22	42,302	047	09/22/21	Santa Clara County
Los Altos Hills	Design of Summerhill Avenue Pathway Project	21,203	048	09/22/21	Santa Clara County
Los Gatos	FY2021/22 Pedestrian Improvements	62,884	049	09/22/21	Santa Clara County
Milpitas	ADA Curb Ramp Transition Program 2022	155,316	050	09/22/21	Santa Clara County
Monte Sereno	Highway 9 Safety Improvement Gap Closure	26,447	051	09/22/21	Santa Clara County
Morgan Hill	Install protected bike lanes	92,870	052	09/22/21	Santa Clara County
Palo Alto	Bicycle/Pedestrian Transportation Plan	334,852	053	09/22/21	Santa Clara County
San Jose	Citywide Bikeway Implementation	749,527	054	09/22/21	Santa Clara County
San Jose	Pedestrian Safety Improvements	200,000	055	09/22/21	Santa Clara County
San Jose	Citywide Bicycle Safety Education	100,000	056	09/22/21	Santa Clara County
San Jose	Citywide Bicycle Parking	99,625	057	09/22/21	Santa Clara County
Sunnyvale	Pedestrian/Bicycle Pathway Spot Improvements	156,554	058	09/22/21	Santa Clara County
Saratoga	Saratoga Avenue Pathway Project	31,040	059	09/22/21	Santa Clara County
Subtotal		7,190,948			

**5801 - 99233.7, 99275 Community Transit Service - Operations**

Pleasanton	Community Transit	86,121	018	07/28/21	Alameda County
ECCTA	Community Transit	616,852	019	07/28/21	ECCTA
WestCat	Community Transit	187,019	020	07/28/21	Contra Costa County
NVTA	Community Transit	300,000	021	07/28/21	Napa County
LAVTA	Community Transit	159,119	022	07/28/21	Alameda County
LAVTA	Community Transit	1,125	022	08/25/21	Alameda County
AC Transit	Community Transit	0	003	08/25/21	change category of \$897k
Solano TA	Community Transit	437,065	060	09/22/21	Solano County
Solano TA	Community Transit	58,298	060	09/22/21	Vallejo/Benicia
Solano TA	Community Transit	2,650	060	09/22/21	Dixon
Solano TA	Community Transit	17,274	060	09/22/21	Fairfield
Solano TA	Community Transit	100	060	09/22/21	Rio Vista
Solano TA	Community Transit	34,613	060	09/22/21	Vacaville
<b>Subtotal</b>		<b>1,900,236</b>			

**99275 Community Transit Service - Planning and Admin**

Solano TA	Planning and Administration	316,750	061	09/22/21	Solano County
<b>Subtotal</b>		<b>316,750</b>			

**5802 - 99260A Transit - Operations**

AC Transit	Transit Operations	864,982	003	06/23/21	Contra Costa County
AC Transit	Transit Operations	116,699	004	06/23/21	Union City
NVTA	Transit Operations	1,000,000	005	06/23/21	NVTA
LAVTA	Transit Operations	104,953	023	07/28/21	BART
WestCat	Transit Operations	362,361	024	07/28/21	BART
Sonoma County Transit	Transit Operations	232,846	025	07/28/21	Petaluma
AC Transit	Transit Operations	31,805	003	07/28/21	Contra Costa County
<b>Subtotal</b>		<b>2,713,646</b>			

**5803 - 99260A Transit - Capital**

WestCat	Transit Capital	380,694	026	07/28/21	WCCTA
<b>Subtotal</b>		<b>380,694</b>			

**5807 - 99400C Transit - Operations**

Sonoma County Transit	Transit Operations	46,569	027	07/28/21	Petaluma
NVTA	Transit Operations	424,200	028	07/28/21	NVTA
<b>Subtotal</b>		<b>470,769</b>			

**5812 - 99400D Planning and Administration - Operations**

NVTA	Planning and Administration	1,000,000	006	06/23/21	NVTA
Solano TA	Planning and Administration	26,689	062	09/22/21	Solano County
Solano TA	Planning and Administration	200,798	062	09/22/21	Vallejo/Benicia
Solano TA	Planning and Administration	26,980	062	09/22/21	Dixon
Solano TA	Planning and Administration	159,680	062	09/22/21	Fairfield
Solano TA	Planning and Administration	12,834	062	09/22/21	Rio Vista
Solano TA	Planning and Administration	134,679	062	09/22/21	Vacaville
Solano TA	Planning and Administration	40,138	062	09/22/21	Suisun City
<b>Subtotal</b>		<b>1,601,798</b>			

**5802 - 99260.6 Rail Passenger Service**

Solano TA	Transit Operations	130,000	063	09/22/21	Suisun City
<b>Subtotal</b>		<b>130,000</b>			

**5813 - 99400E Transit - Capital**

Sonoma County Transit	Transit Capital	87,321	029	07/28/21	Sonoma County
<b>Subtotal</b>		<b>87,321</b>			
<b>Total</b>		<b>14,792,162</b>			

\* MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

State Transit Assistance - Allocation (002)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
<b>5820 - 6730A Operations - County Block Grant</b>					
SFMTA	Late Night Service	824,480	020	09/22/21	San Francisco County
SFMTA	Health Mobility Navigation Project	132,100	021	09/22/21	San Francisco County
<b>Subtotal</b>		<b>956,580</b>			
<b>5820 - 6730A Operations - Revenue-based</b>					
CCCTA	Transit Operating	612,000	001	06/23/21	CCCTA
CCCTA	Transit Operating	891,994	002	06/23/21	BART
VTA	Transit Operating	123,935	003	06/23/21	VTA - ACE
LAVTA	Transit Operations	661,131	008	07/28/21	BART
LAVTA	Transit Operations	712,236	009	07/28/21	LAVTA
ECCTA	Transit Operations	358,048	010	07/28/21	ECCTA
WestCat	Transit Operations	472,527	011	07/28/21	WCCTA
Sonoma County Transit	Transit Operations	206,612	012	07/28/21	Sonoma County Transit
NVTA	Transit Operations	97,408	013	07/28/21	NVTA
<b>Subtotal</b>		<b>4,135,891</b>			
<b>5821 - 6730B Capital Costs - County Block Grant</b>					
Solano TA	Inductive Charging	325,000	022	09/22/21	Solano County
Solano TA	CBTP Lifeline Projects	170,000	023	09/22/21	Solano County
<b>Subtotal</b>		<b>495,000</b>			
<b>5822 - 6731C Paratransit - Operations - Revenue-based</b>					
SolTrans	Paratransit Operations	291,716	004	06/23/21	Solano County Transit
<b>Subtotal</b>		<b>291,716</b>			
<b>5820 - 6730A Operations - Population-based Lifeline</b>					
SFMTA	Cycle 5: Bayview Transit Assistance	200,000	024	09/22/21	Participatory Budgeting
<b>Subtotal</b>		<b>200,000</b>			
<b>5820 - 6730A Operations - Population-based MTC Coordination</b>					
AC Transit	Transit Operating	286,000	005	06/23/21	MTC
CCCTA	Transit Operating	75,000	006	06/23/21	MTC
MTC	511 Program	290,000	007	06/23/21	MTC
MTC	Clipper START Administration	1,000,000	014	07/28/21	Means-based
MTC	Clipper START Cohort 2 Reimbursements	300,000	015	07/28/21	Means-based
MTC	Coordinated Plan	186,339	016	07/28/21	MTC
MTC	ITS Architecture	90,212	017	07/28/21	MTC
MTC	Return to Transit	122,616	018	07/28/21	MTC
MTC	RTC Transition	150,570	019	07/28/21	MTC
MTC	ITS Architecture	25,000	017	09/22/21	MTC
MTC	Transit Staff Support	261,147	025	09/22/21	MTC
GGBHTD	Transit Operations	10,000	026	09/22/21	MTC
<b>Subtotal</b>		<b>2,796,884</b>			
<b>Total</b>		<b>8,876,071</b>			

Regional Measure 2 Funds - Allocation (006)				Approval	
Claimant	Description	Amount	Code	Date	Notes
<b>Operating Allocations</b>					
<i>Performance standards identified in MTC Res. 3636, Revised are currently suspended due to the COVID-19 pandemic.</i>					
CCCTA	Express Route 96X	123,538	001	06/23/21	
SolTrans	Red Line	889,212	002	06/23/21	
SolTrans	Yellow Line	648,182	003	06/23/21	
LAVTA	Rapid	409,489	008	07/28/21	
ECCTA	Route 300	452,060	009	07/28/21	
WestCat	Lynx/JX Service	781,618	010	07/28/21	
WestCat	JPX	211,900	011	07/28/21	
NVTA	VINE Express Commuter Service, Route 29	362,440	012	07/28/21	
SFMTA	Route 14	159,376	013	09/22/21	
GGBHTD	Route 40/580	252,113	014	09/22/21	
	<b>Subtotal</b>	<b>4,289,928</b>			
<b>Marketing</b>					
MTC	511 Program	340,000	004	06/23/21	
MTC	Mapping and Wayfinding	500,000	005	06/23/21	
MTC	Return to Transit	150,000	006	06/23/21	
AC Transit	AC Transit Services	500,000	007	06/23/21	
	<b>Subtotal</b>	<b>1,490,000</b>			
<b>Capital Allocations</b>					
CCTA	Rail Extension to East Contra Costa County (PS&E and CON)	0		08/25/21	scope change to
MTC	Regional Real Time Transit Data Management System	1,159		09/22/21	Allocation 08368412
	<b>Subtotal</b>	<b>1,159</b>			Allocation 22405009
	<b>Total</b>	<b>5,781,087</b>			
2% Bridge Toll Revenues - Allocation (009)				Approval	
Claimant	Description	Amount	Code	Date	Apportionment
<b>Operating Allocations</b>					
MTC	Rail Partnership Study	51,824	001	07/28/21	Studies
	<b>Total</b>	<b>51,824</b>			
<b>Allocations Grand Total</b>		<b>29,501,144</b>			
Rescission - Transportation Development Act				Approval	Allocation
Claimant	Description	Amount		Date	Instruction
Santa Clara	Class 2 Bicycle Facility on Lafayette/Bassett St	(824,361)		09/22/21	20001038
	<b>Total</b>	<b>(824,361)</b>			
Rescission - Regional Measure 2 Funds				Approval	Allocation
Claimant	Description	Amount		Date	Instruction
LAVTA	LAVTA Automatic Vehicle Location	(1,159.52)		09/22/21	Allocation 14405003
	<b>Total</b>	<b>(1,160)</b>			
<b>Recissions Grand Total</b>		<b>(825,521)</b>			

### FY 2020-21 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

#### End of Year True-up

Rescission - State Transit Assistance			Approval	Allocation
Claimant	Description	Amount	Date	Instruction
BART	Transit Operations	(307,979.95)	08/25/21	21443122
VTA	Transit Operations	(5,686.01)	08/25/21	21002001
MTC	Clipper/Clipper 2.0	(235,602.08)	08/25/21	21444001
AC Transit	FY 2020-21 STA-SGR Projects	(117,916.85)	08/25/21	21444002
BART	Preventative Maintenance and Renovation of Various B	(184,736.35)	08/25/21	21444003
SFMTA	FY 2020-21 STA-SGR Projects	(314,970.11)	08/25/21	21444004
CCCTA	ITS Security Maintenance	(3,854.75)	08/25/21	21444005
ECCTA	Maintenance Software Replacement	(1,862.78)	08/25/21	21444006
Fairfield	Corporation Yard Transit Fleet Electrification	(844.50)	08/25/21	21444007
GGBHTD	New Passenger Ferry Vessel Acquisition	(42,188.48)	08/25/21	21444008
LAVTA	Hybrid Bus Battery Pack Replacement	(1,848.75)	08/25/21	21444009
Marin Transit	Replace Nine Shuttle vehicles	(7,208.67)	08/25/21	21444010
NVTA	Vine Transit Bus Maintenance Facility	(523.37)	08/25/21	21444011
PCJPB	Marin St Bridge Maintenance and Napoleon St Bridge R	(43,972.44)	08/25/21	21444012
PCJPB	FY 2020-21 STA-SGR Projects	(133,692.82)	08/25/21	21444013
PCJPB	FY21 Rehab and Rehabilitation ( <i>VTA-ACE Share</i> )	(781.39)	08/25/21	21444014
Petaluma	Preventative Maintenance	(224.95)	08/25/21	21444015
WETA	Replacement Vehicle for the M/V Bay Breeze	(11,989.89)	08/25/21	21444016
SamTrans	Onboard WiFi equipment and AVL	(44,105.83)	08/25/21	21444017
Santa Rosa	Preventive Maintenance of Fixed-Route fleet	(755.02)	08/25/21	21444018
Solano County Transit	Mid-Life Battery Refresh for Two Diesel Hybrid Buses	(1,620.02)	08/25/21	21444019
County of Sonoma	Transit Facility Rehabilitation	(1,051.08)	08/25/21	21444020
SMART	SMART Capital Spare Parts	(9,116.74)	08/25/21	21444021
Union City	Radio Upgrade and Replacement	(571.21)	08/25/21	21444022
WCCTA	Local Match to Purchase Replacement Revenue Vehicle	(2,444.03)	08/25/21	21444023
ACE	Railcar Midlife Overhaul	(1,291.12)	08/25/21	21444024
<b>Total</b>		<b>(1,476,839.19)</b>		