



BAY AREA
AIR QUALITY
MANAGEMENT
DISTRICT

Legislative Budget Update

**BARC Governing Board Meeting
September 17, 2021**

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2021-22 State Budget vs. Previous Years



Statewide Funding Amounts

Program	FY 19/20 Budget	FY 20/21 Budget	FY 21/22 Proposed Budget Early Action	FY 21/22 Proposed Budget (January)	FY 21/22 Approved Budget (AB 128) Budget Bill Jr. (SB 129)	FY 21/22 Budget Bill Jr. (SB 170)* Resources Trailer Bill (SB 155)*
AB 617 – Implementation	\$50M	\$50M	\$0	\$50M	\$0	\$50M
AB 617 – Incentives	\$245M	\$0	\$125M	\$140M	\$0	\$260M
AB 617 – Community Grants	\$10M	\$0	\$0	\$10M	\$0	\$10M
Clean Vehicle Rebate	\$238M	\$0	\$0	\$0	\$525M	\$0
Clean Truck & Bus	\$182M	\$0	\$165M	\$150M	\$315M	\$0
Ag Diesel Engine Replacement	\$65M	\$0	\$90M	\$80M	\$0	\$213M
Clean Cars For All/ School Bus/Equity	\$65M	\$0	\$74M	\$76M	\$150	\$0
AB 836 – Clean Air Centers	\$0	\$5M	\$0	\$0	\$0	\$25M**
Prescribed Fire	\$2M	\$0	\$0	\$2M	\$0	\$2
Carl Moyer Program	\$93.6M	\$93.6M	\$0	\$247M	\$247M	\$0
Zero-Emission Lawn and Garden	\$0	\$0	\$0	\$0	\$0	\$30M
Woodstove Replacement	\$3M	\$0	\$0	\$0	\$0	\$5M

* Pending Governor's Signature

** Overall Budget for "Resilience Centers"

2021-22 Zero-Emission Vehicles Package



2021-22 Zero Emission Vehicles Package

		Final ZEV Package						
		2021-22		2022-23		2023-24		
Program	Department	GF	Special Funds	GF	Special Funds	GF	Special Funds	Total Funding
ZEV Market Development Strategy	GO BIZ	\$5						\$5
ZEV Manufacturing Grants	CEC	\$125		\$125				\$250
ZEV Fueling Infrastructure Grants	CEC	\$500						\$500
Drayage Trucks & Infrastructure	CARB	\$75		\$75		\$70		\$220
	CEC	\$85		\$85		\$80		\$250
Drayage Trucks & Infrastructure Pilot Project	CARB	\$40						\$40
	CEC	\$25						\$25
Transit Buses & Infrastructure	CARB	\$70		\$70		\$60		\$200
	CEC	\$30		\$30		\$30		\$90
School Buses & Infrastructure	CARB	\$130		\$135		\$135		\$400
	CEC	\$20		\$15		\$15		\$50
Clean Trucks, Buses & Off-Road Equipment	CARB	\$98	\$402					\$500
Clean Vehicle Rebate Project	CARB	\$425	\$100	\$0		\$0		\$525
Clean Cars 4 All & Other Equity Projects	CARB	\$0	\$150	\$125		\$125		\$400
Transportation Package ZEV	Cal STA	\$100	\$307					\$407
Near Zero Heavy Duty Trucks	CARB	\$45						\$45
Totals		\$1,773	\$959	\$660	\$0	\$515	\$0	\$3,907



Questions / Discussion