Bay Area Toll Authority Oversight Committee

September 8, 2021

Agenda Item 4d - 21-1036

Contract - I-580 Richmond-San Rafael (RSR) Bridge Access Improvement Project Package B2 – Utility Relocation: Pacific Gas & Electric (\$500,000)

Subject:

A request for Committee approval to enter into a contract with Pacific Gas & Electric Company (PG&E) for utility relocation services in support of the Richmond-San Rafael (RSR) Bridge Access Improvement Project - Package B2, in an amount not to exceed \$500,000.

Background:

The RSR Bridge Access Improvement Project - Packages A and B1 have constructed a new bicycle and pedestrian path between Castro Street in Richmond and the Vista Point in San Rafael, as well as a new bidirectional bicycle path on the shoulder of the I-580 westbound Sir Francis Drake Boulevard off-ramp flyover. The RSR Bridge Access Improvement Project - Package B2 will complete the gap between the Vista Point and the off-ramp flyover on the Marin County side, by widening the sidewalk along Francisco Boulevard for a bi-directional shared-use facility.

The Package B2 proposed improvements conflict with existing utility poles that are supporting PG&E's electrical overhead lines, shared with Comcast and AT&T communication lines. As a result, the project will relocate the overhead utility facilities by undergrounding the PG&E electrical lines in a joint trench with Comcast and AT&T. The project is scheduled to be advertised for construction in October 2021 and Construction is anticipated to start in December 2021.

On November 2, 2016, the BATA Oversight Committee approved a purchase order for an Engineering Advance payment of \$315,000 for PG&E to perform engineering and design services to relocate the electrical overhead lines in support of Package B2 project. Based on this work, staff received PG&E's cost estimate in the amount of \$815,000 for engineering, design, and construction. Subtracting out the Engineering Advance payment of \$315,000, the remaining amount for this contract approval is \$500,000 to cover the construction work.

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Recommendation: Staff recommends that the Committee authorize the Executive Director or

designee to negotiate and enter into a contract with Pacific Gas & Electric Company in an amount not to exceed \$500,000 for utility relocation

services.

Attachments: Request for Committee Approval – Summary of Proposed Contract.

Therese W. McMillan

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Contract

Work Item No.: 8953

Consultant: Pacific Gas and Electric Company

Work Project Title: Utility Relocation Services: Richmond-San Rafael Bridge Access

Improvement Project Package B2 – Utility Relocation

Purpose of Project: To relocate existing overhead utilities along Francisco Boulevard

Brief Scope of Work: PG&E (Utility Owner) shall perform engineering, construction,

operations and maintenance work to support the proposed

undergrounding of the existing utility overhead lines along Francisco Boulevard for the RSR Bridge Access Improvement Project (Package

B2).

Project Cost Not to Exceed: \$500,000

Funding Source: Toll Bridge Rehabilitation Program Funds)

Fiscal Impact: Funding is included in the FY 2021-22 BATA Budget

Motion by Committee: That the Executive Director or designee is authorized to negotiate and

enter into a contract with Pacific Gas and Electric Company for Utility Relocation Services as described above and in the BATA Oversight Committee Summary Sheet dated September 8, 2021 and the Chief Financial Officer is authorized to set aside \$500,000 for such contract.

BATA Oversight:

Amy Worth, Chair

Approved: September 8, 2021