
Express Lanes: Solano I-80 Deployment & System Maintenance Extension

BAIFA
July 28, 2021



BAY AREA **EXPRESS LANES**



METROPOLITAN
TRANSPORTATION
COMMISSION

BAIFA
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FINANCING AUTHORITY

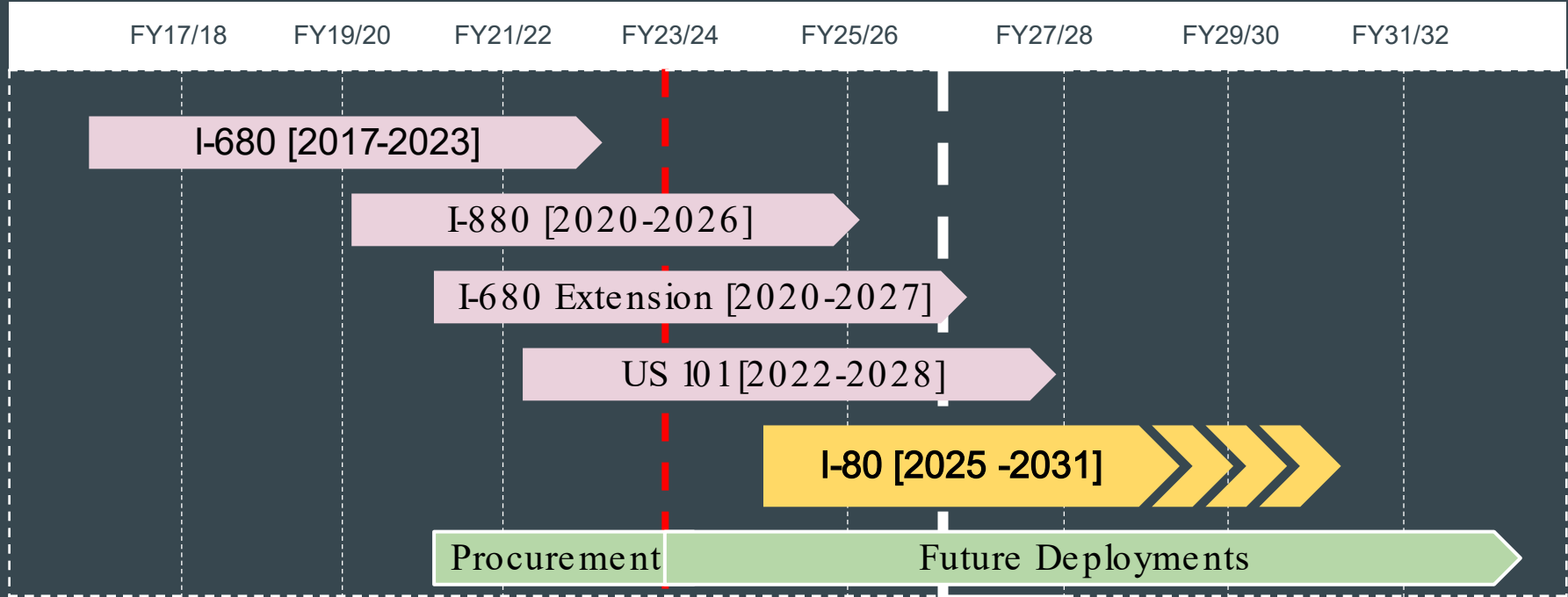
Overview

- **Solano I-80 Implementation**
Negotiated cost and schedule
- **Sole Source Operations & Maintenance Extension**
Logistical and financial reasons for extending TransCore's contract beyond 2023

TransCore Milestones: Originally Expected versus Actual



Toll Equipment Useful Life



Current
Contract End

Proposed
Contract End

DELIVERING SOLANO I-80 TOLL SYSTEM

- In original TransCore procurement and contract
- End of 2024 Delivery Commitment
- Cost Negotiated
\$30m → \$23m
- Bundled w/ Maintenance Extension

Extension of Operations & Maintenance

- Existing maintenance contract has options to FY 2024
- Staff recommend sole source extension for three (3) additional years (to FY 2027)

Estimated Cost

Cost Category	FY 25	FY 26	FY 27	TOTAL
FIXED: Operations & Maintenance (O&M)	\$6M	\$7M	\$7M	\$20M
VARIABLE: Manual Image Review (MIR)	\$7M	\$7M	\$7M	\$21M
Total	\$13M	\$14M	\$14M	\$41M

- Subject to actual opening dates and CPI adjustments
- Figures include SM 10.1

July BAIFA Recommendation

Contract with
TransCore to
Implement I-80
Solano
Express Lanes

Approve three one-
year options to
Extend O&M
on a sole source
basis (to FY2027)