

# Bay Area Toll Authority Oversight Committee

July 14, 2021

Agenda Item 4b - 21-0906

## **Contract Amendment – Construction and Maintenance Zone Enhanced Enforcement Program: California Highway Patrol (CHP) (\$2,720,000)**

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**Subject:** This item requests Committee approval to enter into a contract amendment with the California Highway Patrol (CHP) in an amount not to exceed \$2,720,000 to provide traffic control and traffic enforcement services for the construction and maintenance zone enhanced enforcement program (COZEEP/MAZEEP), subject to the approval of future BATA and BAIFA budgets.

**Background:** CHP provides enhanced safety services for Bay Area Toll Authority (BATA) and Bay Area Infrastructure Authority (BAIFA) construction and maintenance projects, including lane closures, traffic breaks, construction zone speed enforcement and queue control. The BATA Oversight Committee initially authorized the current contract in July 2011 and subsequently authorized contract amendments in June 2016 and June 2017. In November 2018, staff added \$200,000 under Executive Director authority. Most recently, in January 2020, the BATA Oversight Committee authorized staff to amend the contract for \$1,775,000 and extend it to October 2023.

CHP construction and maintenance zone enhanced enforcement services have been essential to successfully maintain safe work zones for BATA and BAIFA construction and maintenance projects, including the San Francisco-Oakland Bay Bridge toll plaza canopy improvement and metering lights upgrade; tolling equipment upgrades; various toll bridge plaza maintenance projects; and the I-680 and I-880 Express Lanes construction. Over the next two years through the current contract expiration, we anticipate an additional need for COZEEP and MAZEEP for construction and maintenance projects, such as: All Electronic Tolling signs and striping; Open Road Tolling at some of the bridges; metering light improvement projects at the San Mateo-Hayward Bridge and Dumbarton Bridge toll plazas; operational improvement projects on various toll bridge approaches and bridges including the Forward projects; the final work to construct the BAIFA I-680 North Express Lanes in Contra Costa County; construction of I-80 Express Lanes in Solano County; and on-going maintenance of BATA toll facilities and bridges, BAIFA express lanes, and the US101 Express Lanes in San Mateo County (for which BAIFA will provide maintenance services on a reimbursable basis).

Staff is requesting a contract amendment with the CHP in an amount not to exceed \$2,720,000 to reimburse the CHP for traffic control and traffic enforcement services in construction and maintenance zones on an as-needed basis, subject to its availability, as determined by the type and

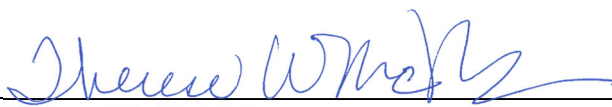
duration of construction activity and lane closure. CHP is reimbursed at an hourly overtime rate and for mileage. An estimated cost breakdown is shown in the following table by program.

Program	Funding Source	Cost	Description of COZEEP/MAZEEP Services through Oct 2023
BATA Projects	Toll Bridge Rehabilitation Program Budget	\$1,500,000	COZEEP and MAZEEP services as needed for construction and maintenance activities at the toll approaches, plazas and bridges, including Open Road Tolling.
BAIFA Express Lanes Construction	Express Lanes Capital Project Budget	\$700,000	COZEEP services for projects such as I-680 North, I-80 and other Express Lanes corridors as needed.
BAIFA Maintenance	Express Lanes Operating Project Budget	\$420,000	MAZEEP services for Express Lanes on I-680, I-880, US101 and other Express Lanes corridors as needed.
MTC Projects	RM2 Capital Program Budget	\$100,000	COZEEP services for operational improvement projects at various toll approaches, plazas and bridges, including the Forward projects.
<b>TOTAL</b>		<b>\$2,720,000</b>	

Future amendments and extensions may be requested to accommodate additional needs for projects during construction and maintenance and may also include dividing this contract into multiple contracts to separate out the costs for the various projects.

**Recommendation:** Staff recommends that the Committee authorize the Executive Director or designee to enter into a contract amendment in an amount not to exceed \$2,720,000 to provide traffic control and enforcement services for the construction and maintenance zone enhanced enforcement program (COZEEP/MAZEEP), subject to the approval of future BATA and BAIFA budgets.

**Attachments:** Request for Committee Approval – Summary of Proposed Contract Amendment

  
Therese W. McMillan

## REQUEST FOR COMMITTEE APPROVAL

### Summary of Proposed Contract Amendment

Work Item No.: 1237, 1251, 1252, 6840, 6844, 6845, 6849, 6861, 6863, 6864,

Agency: California Highway Patrol (CHP), Golden Gate Division (Contra Costa, Redwood City, San Francisco, San Jose, Hayward, Marin, Solano, Oakland, Castro Valley, Dublin)

Work Project Title: Traffic Control and Enforcement Agreement

Purpose of Project: Reimburse CHP for providing traffic control and traffic enforcement services for the construction and maintenance zone enhanced enforcement program (COZEED/MAZEED).

Brief Scope of Work: CHP to provide traffic control and traffic enforcement services for construction and maintenance projects.

Project Cost Not to Exceed: This amendment: \$2,720,000  
Current contract amount before this amendment: \$5,780,000  
Maximum contract amount after this amendment: \$8,500,000

Funding Source: Toll Bridge Rehabilitation Program Budget (\$1,500,000)  
Express Lanes Capital Project Budget (\$700,000)  
Express Lanes Operating Project Budget (\$420,000)  
Regional Measure 2 Capital Program Budget (\$100,000)

Fiscal Impact: Funds to be included in future Toll Bridge Rehabilitation Program, Express Lanes Capital and Operating Project Budgets, and Regional Measure 2 Capital Program Budgets, subject to approval.

Motion by Committee: That the Executive Director or designee is authorized to negotiate and enter into a contract amendment with the CHP for traffic control and traffic enforcement services described above and in the BATA Oversight Committee Summary Sheet dated July 14, 2021 and the Chief Financial Officer is authorized to set aside \$2,720,000 for such contract amendment, subject to the approval of future BATA and BAIFA budgets.

BATA Oversight Committee: \_\_\_\_\_  
Amy R. Worth, Chair

Approved: July 14, 2021