

One Bay Area Grant OBAG 3 Considerations

MTC Programming & Allocations Committee

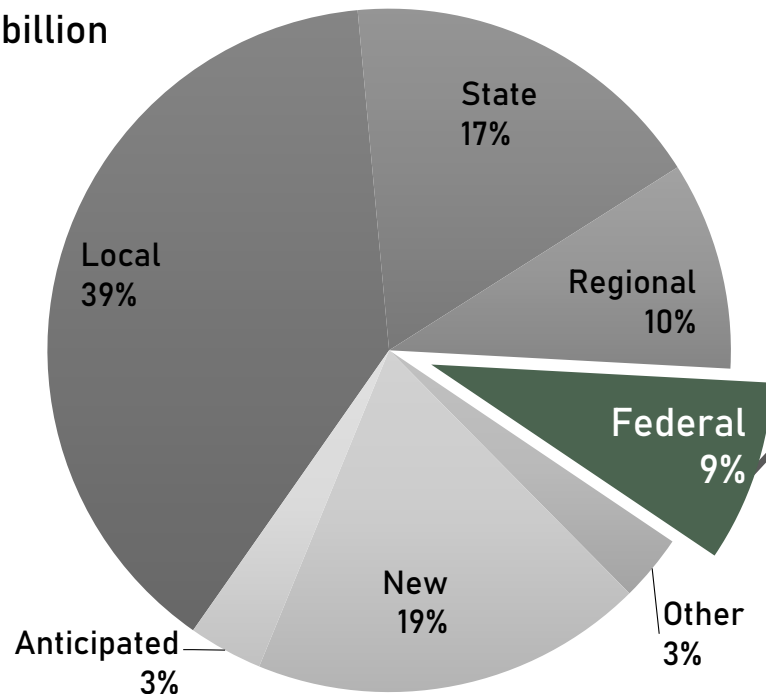
July 14, 2021

San Francisco Bay From Space
Contains modified Copernicus Sentinel data (2019), processed by European Space Agency

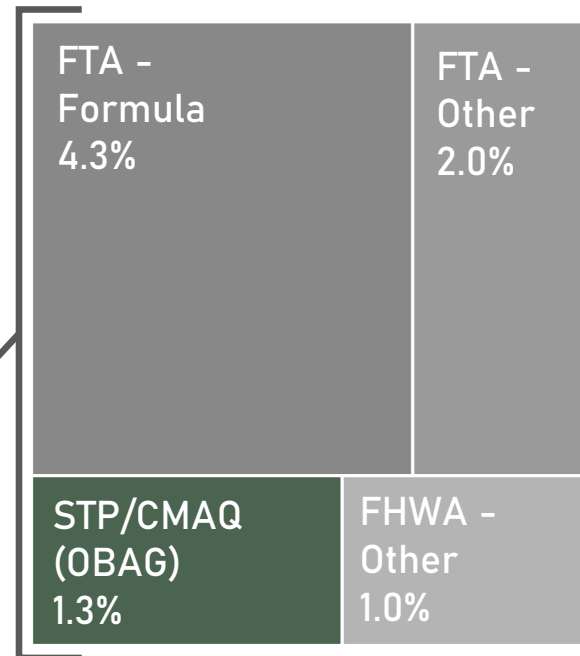
Revenue Context

Plan Bay Area 2050

PBA 2050 Revenues
\$591 billion



Federal Revenues
\$50.8 billion



STP/CMAQ (OBAG) Revenues:

- 1.3% of *Plan Bay Area 2050* transportation revenues
- 15% of federal transportation revenues over plan period

One Bay Area Grant Program Overview

- ❖ County program created in 2013 as block grant to enhance ongoing regional programs with targeted place-based investments (PDAs)
- ❖ Regional programs & county partnerships to strategically advance interconnected strategies of *Plan Bay Area*

\$820M

OBAG 1

FY2013-2017



\$870M

OBAG 2

FY2018-2022

Note: OBAG 2 total does not include Safe & Seamless Mobility Quick-Strike or Regional Strategic Initiatives programs



Latham Square, Oakland
SPUR

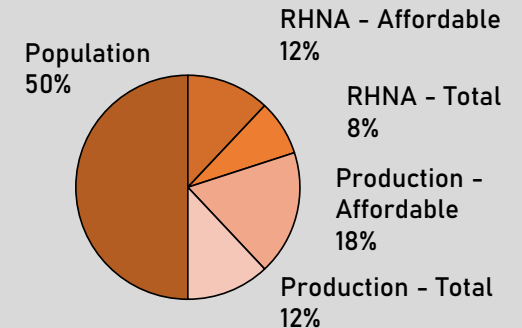
County Program Focus

OBAG 2 Program Overview

Focus Areas

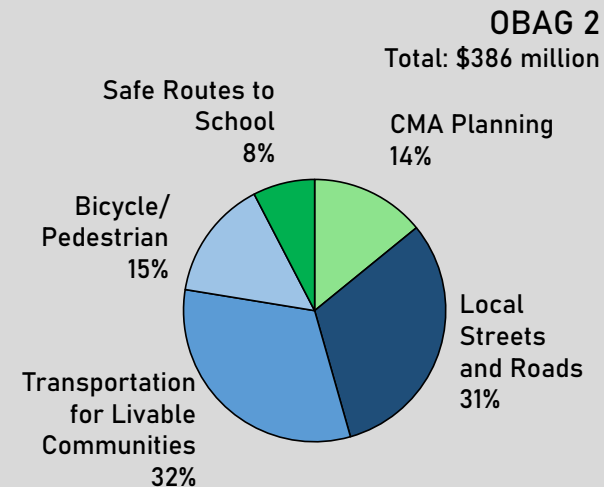
- ❖ Housing connections – county formula, scoring rubrics
- ❖ Focuses investments in PDAs
- ❖ Provides flexibility for county & local priorities
- ❖ Local policy requirements (Housing Elements, Complete Streets, etc.)
- ❖ County Program share:
OBAG 1 - 40% ➤ OBAG 2 - 45%

County Distribution OBAG 2



Note: OBAG 2 county program funds were distributed between the counties based on population shares and various housing factors

Investments by Project Type OBAG 2



Notes: Reflects OBAG 2 county program investments by project type resulting from competitive calls for projects within each county. 4

Regional Program Focus

OBAG 2 Program Overview

Focus Areas

- ❖ *Plan Bay Area* commitments for focused growth and emissions reductions
 - ❖ Climate Initiatives
 - ❖ PDA Planning & PCA Grants
 - ❖ Housing Initiatives
- ❖ Implementation of Plan Bay Area strategies at regional scale
 - ❖ Transit Capital Priorities
 - ❖ Bridge Forwards programs
- ❖ Regional Program share:

OBAG 1 - 60%

➤

OBAG 2 - 55%

Regional Program	\$	OBAG 2 Share
Regional Planning Activities	\$10	1%
Pavement Management Program	\$9	1%
PDA Planning & Implementation	\$20	2%
Climate Initiatives	\$23	3%
Active Operational Management	\$177	20%
Transit Priorities	\$189	22%
Priority Conservation Area Grants	\$16	2%
Housing Initiatives	\$40	5%
Total	\$485	55%

Note: Total does not include Safe & Seamless Mobility Quick-Strike program or Regional Strategic Initiatives



OBAG 3 Considerations

- Preserve effective program features to support regional objectives
- Advance *Plan Bay Area 2050* implementation
- Incorporate recent policy initiatives and adapt to current landscape
- Advance equity through policies and investments
- Address federal requirements, including performance & recertification

1

Preserve effective features of the OBAG program to support regional objectives

PDA & OBAG Assessment (2020-2021)

- ❖ Continue focusing transportation investments in priority growth areas
- ❖ Local policy adoption is a notable program strength (ex. certified Housing Element)
- ❖ Need to clarify program goals to guide program development and evaluation
- ❖ Significant variation in project prioritization approaches between counties



Grant Avenue, San Francisco
Sergio Ruiz

Strategically advance *Plan Bay Area 2050* implementation through OBAG investments and policies

Transportation

- ❖ Maintain and Optimize the Existing Transportation System *T1-T7*
- ❖ Create Healthy and Safe Streets *T8-T9*
- ❖ Build a Next-Generation Transit Network *T10-T12*

Housing

- ❖ Protect and Preserve Affordable Housing *H1-H2*
- ❖ Spur Housing Production at All Income Levels *H3-H6*
- ❖ Create Inclusive Communities *H7-H8*

Economy

- ❖ Improve Economic Mobility *EC1-EC3*
- ❖ Shift the Location of Jobs *EC4-EC6*

Environment

- ❖ Reduce Risks from Hazards *EN1-EN3*
- ❖ Expand Access to Parks and Open Spaces *EN4-EN6*
- ❖ Reduce Climate Emissions *EN7-EN9*

3

Incorporate recent policy initiatives and adapt to new mobility landscape



4

Advance equity through program policies and program investments

MTC's Equity Platform calls for:

- ❖ Inclusion of historically under-represented people as central to the decision-making process
- ❖ Investing resources for historically-underserved, systematically marginalized groups including low-income and communities of color, at a scale to meaningfully reverse the disparities in access and mobility



Alemany Boulevard, San Francisco
Sergio Ruiz

5 Address federal planning and programming requirements



Certification Requirements

- ❖ Improve documentation to demonstrate compliance
- ❖ Funding cannot be sub-allocated by formula, unless it is necessary to address considerations in the plan
- ❖ Project selection authority cannot be delegated
- ❖ Prioritization for CMAQ to include analysis of emissions benefits & cost-effectiveness

Performance-Based Programming

- ❖ Document alignment between federal performance factors (safety, asset management, etc.) and OBAG framework
- ❖ Incorporate performance factors in project selection process, where appropriate

Questions to Consider: Policy Priorities

- ❖ What are the policy priorities and desired outcomes for the next OBAG program?
- ❖ Which elements of the existing OBAG framework are the most effective and should continue?
- ❖ Are there project types or existing program elements that should see an increased emphasis – either through policy refinements or increased investment?
- ❖ How do we best achieve desired outcomes with a shared county/regional framework?

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5. Address federal requirements, including performance & recertification

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Questions to Consider: Investment Priorities

- ❖ How should new or increased revenues from complementary sources influence the investment priorities for OBAG 3?
(ARP, State surplus, etc.)
- ❖ If federal revenues increase significantly over current levels, how should additional funds be leveraged within OBAG 3?
(New programs, strategic increases)
- ❖ Note: New and ongoing regional initiatives require commitment for staffing support.

OBAG 3 Development Schedule

