Regional Action Plan (RAP) Briefing

Meeting with ABAG General Assembly

JUNE 25, 2021
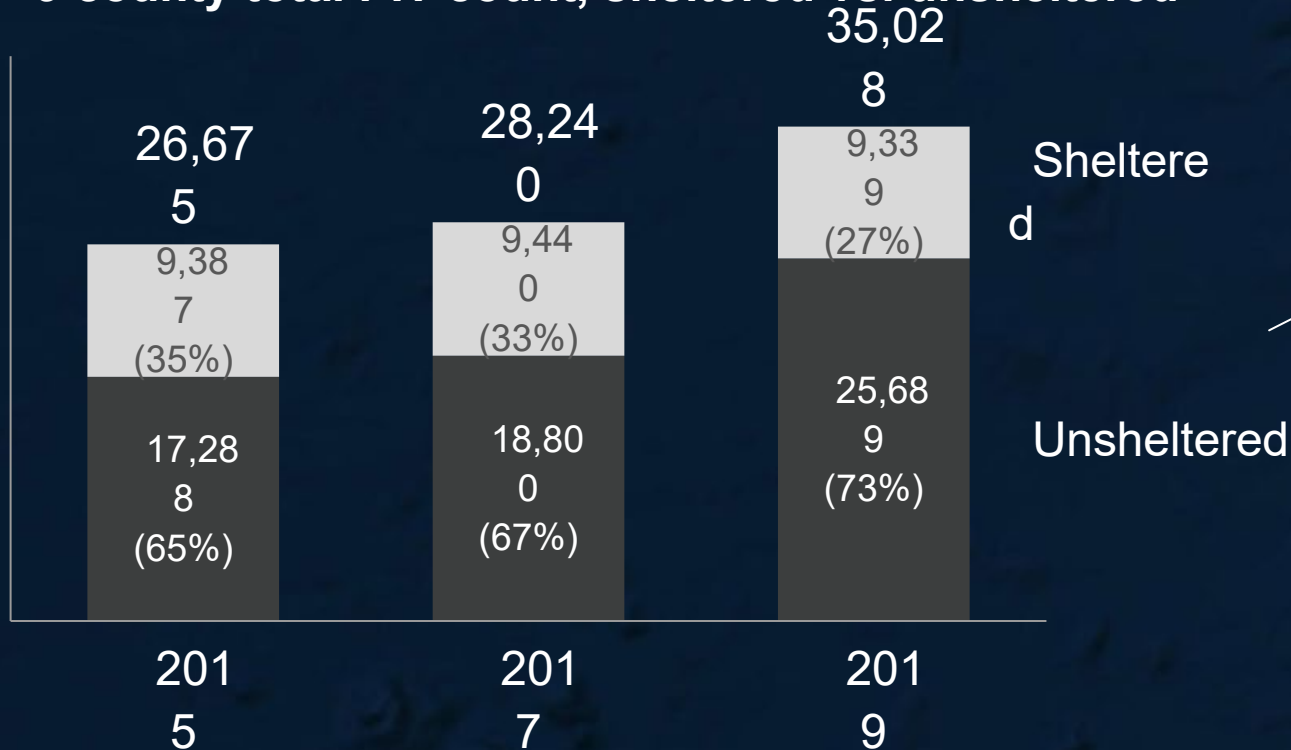
ALL HOME

All Home - who we are

All Home is a Bay Area organization advancing regional solutions that disrupt the cycle of poverty and homelessness, redress the disparities in outcomes as a result of race, and create more economic mobility opportunities for extremely low-income (ELI) individuals and families within the Bay Area.

We are working across regions, sectors, and silos to advance coordinated, innovative service delivery and build coalition-supported momentum to challenge the long-standing systems that perpetuate homelessness.

Bay Area homeless population

9 county total PIT count, sheltered vs. unsheltered

26,675

9,387 (35%)

17,288 (65%)

28,240

9,440 (33%)

18,800 (67%)

35,028

9,339 (27%)

25,689 (73%)

Sheltered
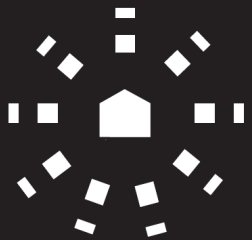
Unsheltered

2015

2017

2019

Racial inequities persist:

below are ratios comparing the disparity in homeless vs. general population %'s by race/ethnicity:

- Black: 5x
- Indigenous: 12x
- Hispanic/Latinx: 1.13x
- White: 0.8x

The Regional Impact Council

A roundtable of policymakers, key affordable housing, social equity and economic mobility stakeholders, housing and homelessness service providers, and business and philanthropic partners
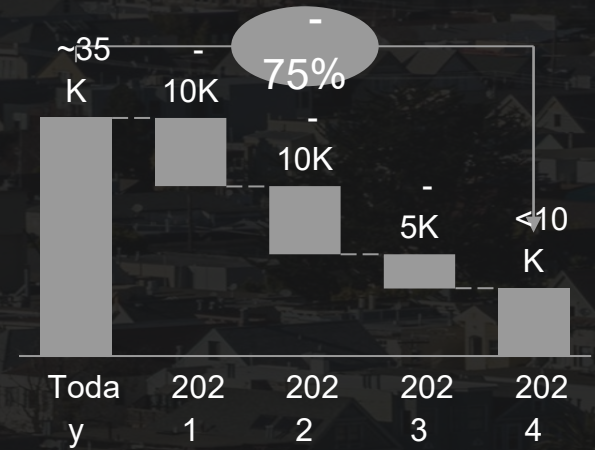

Phase I (Regional Action Plan)
First-of-its-kind regional plan tackling homelessness and housing insecurity (Spring 2021)

Phase 2
Regional goals for systems change to truly disrupt homelessness and improve economic and social mobility for ELI individuals (early 2022)

Regional Action Plan: Reduce unsheltered homelessness by 75% by 2024

The RAP aims to dramatically reduce the number of people experiencing unsheltered homelessness over next three years

~35K | -10K | -75% | -10K | -5K | <10K

| Today | 2021 | 2022 | 2023 | 2024 |

The Regional Action Plan lays out a roadmap for reaching this goal through:

Implementing a 1-2-4 Framework: a new, integrated approach to allocating scarce housing resources

Leading a coalition to advocate for policies, programs and funding to achieve this goal

To achieve a 75% reduction, we must simultaneously invest in 3 interventions:

For each addition to interim housing, 2x permanent housing solutions and 4x homelessness prevention

1-2-4 Framework

Unsheltered

Currently housed
Stemming inflow

+1x

+2x

+4x

Interim Housing
(i.e., short-term / temporary solution on the path towards permanent exit)

Examples:
- Navigation centers
- Tiny homes
- Shelter beds
- Etc..

Permanent Housing Solutions

Examples:
- Permanent Supportive Housing (PSH)
- Rapid re-housing (RRH)
- Flexible subsidy pools / shallow subsidies
- Section 8 vouchers
- Group housing
- Other long-term housing solutions

Homelessness Prevention

Prevent at-risk households from experiencing homelessness through increased investment in strategies such as rental assistance

Three steps to implement the 1-2-4 Framework

Evaluate

Evaluate how each county allocates existing resources

Align

Identify opportunities to align **existing resources** with the 1-2-4 framework

Advocate

Advocate for **new resources** to fill gaps and scale interventions commensurate with the need

Prevention: Differentiating Interventions on the Prevention Continuum

Reducing new episodes of homelessness requires a suite of prevention intervention strategies deployed such that each household gets what they need at the time they need it

Eviction Prevention

Eligible Population:
- ***Future risk of homelessness***
- *Leaseholders*
- *0-50% AMI*

Targeting criteria:
- *HHs with severe rent burden*
- *Active eviction, landlord harassment or habitability issues*
- *Highly impacted communities and neighborhoods*

Homelessness Prevention

Eligible Population:
- ***Imminent risk of homelessness***
- *Doubled up or leaseholders*
- *0-30% AMI*

Targeting criteria:
- *HHs with a previous episode of homelessness*
- *Highly impacted communities and neighborhoods*

Homelessnessness Diversion

Eligible Population:
- ***Lost housing and either seeking shelter or in shelter***
- ***Presenting for homelessness assistance***
- *Doubled up*
- *0-30% AMI*

Targeting criteria:
- *HHs with a previous episode of homelessness*
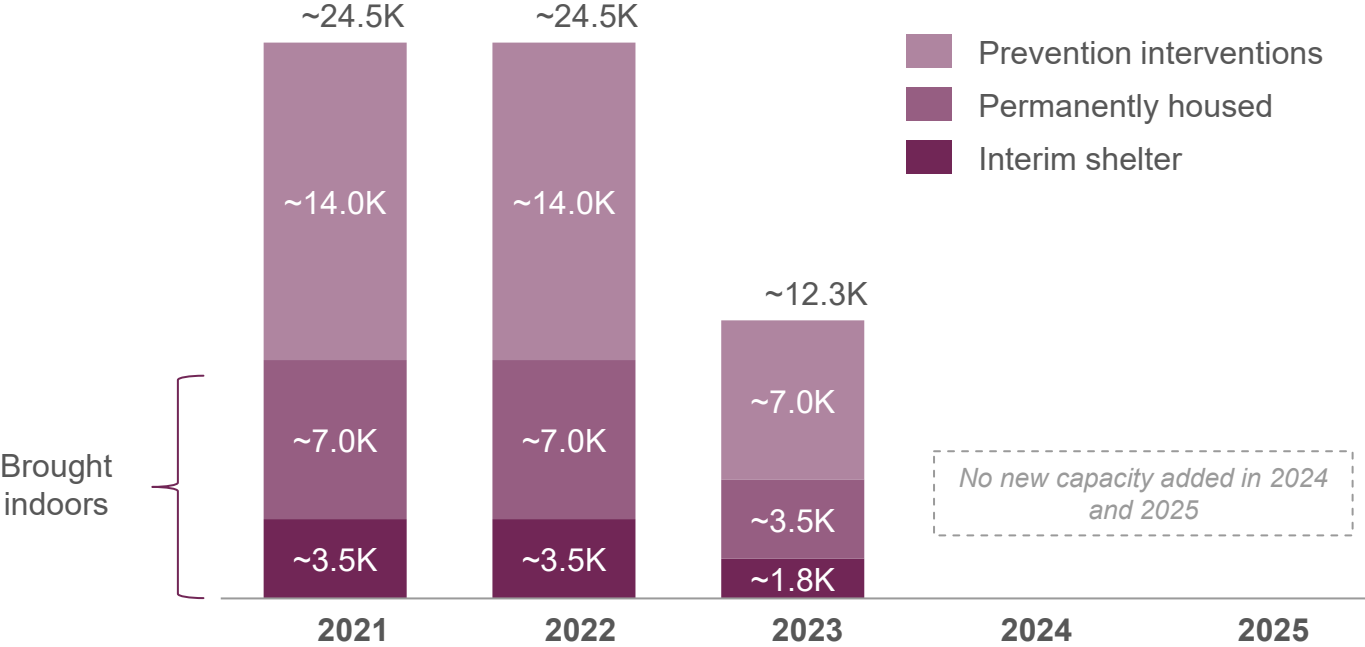- *Highly impacted communities and neighborhoods*

· https://housingequityframework.org

ALL
HOME

www.allhomeca.org

To get in touch with us, please reach out to Nahema Washington at:
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Appendix

1-2-4 Framework | Illustrative modeling for 9 Bay Area Counties

Legend:
- Prevention interventions
- Permanently housed
- Interim shelter

Bar chart data:

2021 — ~24.5K total
- ~14.0K
- ~7.0K
- ~3.5K

2022 — ~24.5K total
- ~14.0K
- ~7.0K
- ~3.5K

2023 — ~12.3K total
- ~7.0K
- ~3.5K
- ~1.8K

No new capacity added in 2024 and 2025

Brought indoors: { ~7.0K and ~3.5K

~26K
(75% of today)
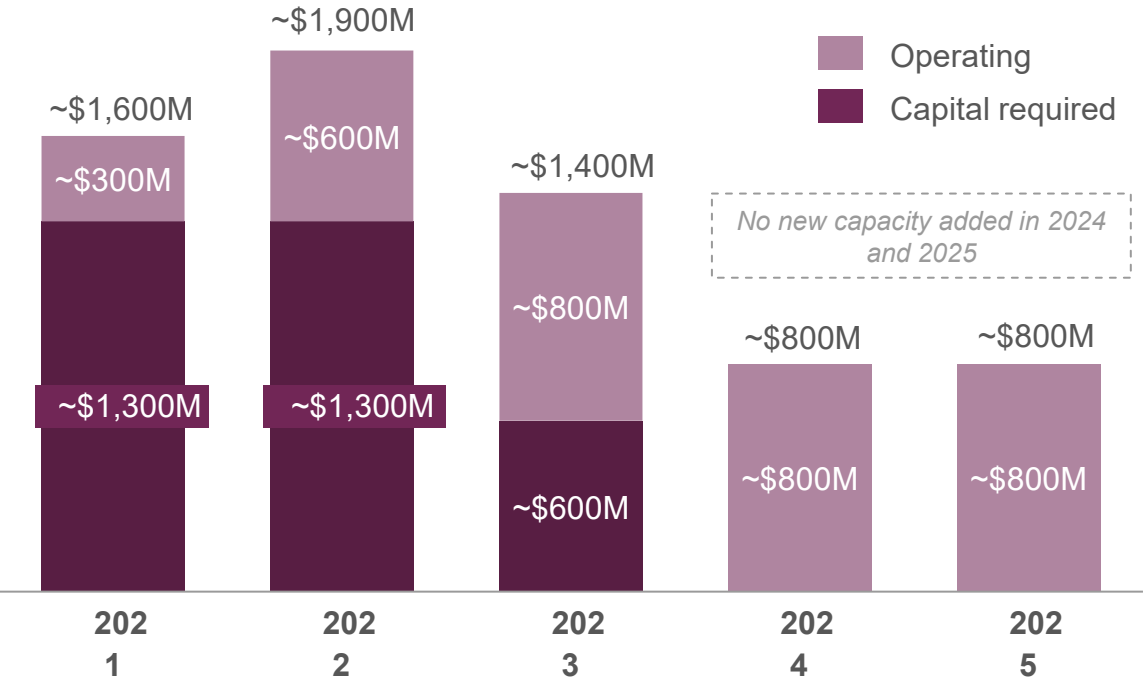Total brought indoors until 2024

~35K
Total new prevention interventions

Note: "Brought indoors" defined as brought from unsheltered to housing in interim housing or housing solutions (including subsidies); Sources: San Francisco, Alameda, Contra Costa County documents and experts; Bay Area Council Economic Institute Homelessness Report

1-2-4 Framework | Cost estimates for 9 Bay Area Counties

Illustrative, top-down model

~$1,600M
~$300M
~$1,300M

~$1,900M
~$600M
~$1,300M

~$1,400M
~$800M
~$600M

No new capacity added in 2024 and 2025

~$800M
~$800M

~$800M
~$800M

Operating
Capital required

202 1
202 2
202 3
202 4
202 5

~$6.5B

5-year cumulative cost

Funding to come from multiple sources (federal, state, local)

Note: Cost estimates based on ranges from various Bay Area sources; capital costs include construction costs and assume no land costs; operating costs include services provided and subsidies; no discounting applied; scenario modeled is 30%/30%/15% scenario housing 75% of unsheltered before 2024; construction timelines and funding pools assumed flexible to timeline shown; Sources: San Francisco, Alameda, Contra Costa County documents and experts; Bay Area Council Economic Institute Homelessness Report

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