

Bay Area Toll Authority Oversight Committee

June 9, 2021

Agenda Item 4d - 21-0724

Purchase Orders – Advanced Toll Collection and Accounting System Hardware Maintenance and Telecommunication Services: Hewlett Packard Enterprise Company and AT&T (\$900,000 combined)

Subject: A request for Committee approval of purchase orders for annual hardware maintenance and telecommunication services for the Advanced Toll Collection and Accounting System (ATCAS) on the seven state-owned toll bridges. Each vendor will be procured using a collaborative intergovernmental procurement agreement (IPA), which satisfies BATA's procurement requirements, subject to the approval of the FY 2021-22 BATA budget.

Background: **Hardware Maintenance – Hewlett Packard Enterprise Company (\$450,000):** The ATCAS computing environment consists primarily of Hewlett Packard hardware located at each toll plaza and BATA headquarters. A hardware maintenance agreement covering support for servers and peripheral devices provides timely access to replacement hardware, product licensing, related software and firmware updates, and product support. The estimated cost of the hardware maintenance services is \$450,000, an increase of \$50,000 from the previous year's agreement. The agreement will be procured through a purchase order using the Western States Contracting Alliance - National Association of State Procurement Officials (WSCA-NASPO) IPA.


Telecommunication Services – AT&T (\$450,000): The ATCAS network utilizes AT&T leased-line services for wide-area transport of data from each of the toll plazas to the ATCAS datacenters. The estimated annual cost of network services is \$450,000, a similar estimate for FY2020-21. Despite bandwidth upgrades to each toll plaza to support all-electronic tolling, BATA staff estimate the annual costs to remain within the \$450,000 estimate. The agreement will be procured through a purchase order using the state of California's CalNet IPA.

Neither Hewlett Packard Enterprise Company nor AT&T are small businesses or disadvantaged business enterprises and currently have no subcontractors.

Recommendation: Staff recommends that the Committee authorize the Executive Director or designee to issue two purchase orders for services related to the maintenance of the ATCAS toll collection system in amounts not to exceed \$450,000 to Hewlett Packard Enterprise Company for hardware

maintenance and \$450,000 to AT&T for telecommunication services, subject to the approval of the FY 2021-22 Toll Bridge Program Operating Budget.

Attachments: Request for Committee Approval – Summary of Proposed Purchase Orders



Therese W. McMillan

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Purchase Order

Work Item No.:	1252
Consultant:	Hewlett Packard Enterprise Company Roseville, CA
Work Project Title:	Advanced Toll Collection and Accounting System
Purpose of Project:	Hardware Maintenance Agreement
Brief Scope of Work:	Provide hardware maintenance support for Hewlett Packard Enterprise Company systems.
Project Cost Not to Exceed:	\$450,000
Funding Source:	Toll Bridge Program Operating Budget
Fiscal Impact:	Funds to be included in the FY 2021-22 Toll Bridge Program Operating Budget, subject to approval.
Motion by Committee:	That the Executive Director or designee is authorized to issue a purchase order to Hewlett Packard Enterprise Company for the services described above and in the BATA Oversight Summary Sheet dated June 9, 2021 and the Chief Financial Officer is authorized to set aside \$450,000 for such purchase order, subject to the approval of the FY 2021-22 BATA budget.
BATA Oversight:	<hr/> Amy Worth, Chair
Approved:	June 9, 2021

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Purchase Order

Work Item No.:	1252
Consultant:	AT&T Aurora, IL
Work Project Title:	Advanced Toll Collection and Accounting System
Purpose of Project:	Monthly service cost for network telecommunications
Brief Scope of Work:	Provide leased-line telecommunication services in support of the Advance Toll Collection and Accounting System network.
Project Cost Not to Exceed:	\$450,000
Funding Source:	Toll Bridge Program Operating Budget
Fiscal Impact:	Funds to be included in the FY 2021-22 Toll Bridge Program Operating Budget, subject to approval.
Motion by Committee:	That the Executive Director or designee is authorized to issue a purchase order to AT&T for the services described above and in the BATA Oversight Summary Sheet dated June 9, 2021 and the Chief Financial Officer is authorized to set aside \$450,000 for such purchase order, subject to the approval of the FY 2021-22 BATA budget.
BATA Oversight:	<hr/> Amy Worth, Chair
Approved:	June 9, 2021