

Metropolitan Transportation Commission Programming and Allocations Committee

June 9, 2021

Agenda Item 2d - 21-0722

Concurrence Request for STIP Amendments

Subject: State Transportation Improvement Program (STIP) Amendment Request for Alameda, Marin, Napa, San Francisco, Solano, and Sonoma Counties. Concurrence with STIP Amendment Requests to program \$13.5 million in federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) as a part of the 2021 Mid-Cycle STIP.

Background: Alameda, Marin, Napa, San Francisco, Solano, and Sonoma counties request MTC's concurrence for STIP amendments for fifteen projects. In March 2021, the California Transportation Commission (CTC) approved distributing \$31 million of federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) funds to the Bay Area via Regional Transportation Improvement Program (RTIP) programming capacity. The proposed amendments were developed by the Bay Area County Transportation Agencies in consultation with Caltrans and with MTC's guidance. All proposed changes are consistent with the policies and procedures adopted by the MTC Commission, set forth in MTC Resolution No. 4398, the 2020 STIP guidelines adopted by the CTC on August 14, 2019; and the 2021 Mid-Cycle STIP Guidelines adopted by the CTC on May 12, 2021.

The requested amendments include \$13.5 million in new programming for the Bay Area. Specifically, the requests consist of new programming for \$12.7 million in capital improvements and \$0.8 million to augment county Planning, Programming, and Monitoring (PPM) activities. Bay Area County Transportation Agencies will program the balance of CRRSAA-RTIP funding as a part of the upcoming 2022 STIP process, which starts this summer.

MTC's 2021 Mid-Cycle STIP programming request proposes to fund seven new projects, augment the funding plans for two existing capital RTIP projects, and augment the funding plans for six PPM projects in the Bay Area. The requested programming changes for capital projects focus investments on four highway system projects competitively selected in various Senate Bill 1 programs, one local road bicycle and pedestrian project selected for partial funding in the 2021 Regional Active Transportation Program, and four other highway system projects. The full summary of programming changes is detailed in the Attachment 1.


Since this action proposes to amend the STIP to add new projects, Committee action is required to concur with the proposed amendments consistent with the 2020 RTIP Policies and Procedures (MTC Resolution No. 4398).

The CTC noticed the proposed STIP amendments at its May 2021 meeting and is expected to act on the amendments at the June 23-24, 2021 meeting.

Issues: None.

Recommendation: Approve the requested STIP amendment concurrence from Alameda, Marin, Napa, San Francisco, Solano, and Sonoma counties and direct staff to send a letter of concurrence to Caltrans and CTC.

Attachments: Attachment 1: 2021 Mid-Cycle STIP Summary of Requested Programming
Attachment 2: CTA STIP Amendment Request Letters


Therese W. McMillan

Attachment 1

2021 Mid-Cycle STIP Summary of Requested Programming

Below is a summary of the proposed changes to program the Draft 2021 Mid-Cycle STIP CRRSAA funds by county.

Alameda County

- Program \$5,793,000 to the Alameda County Transportation Commission (ACTC)/Caltrans's Interstate 680 Southbound Express Lane from State Route 84 to Alcosta Blvd project (PPNO 2905F) Construction phase in FY 21-22¹;
- Program \$50,000 to the ACTC's Oakland/Alameda Access (I-880 Broadway-Jackson) project (PPNO 0044D) PS&E phase in FY 22-23;
- Program \$50,000 to the ACTC's I-80 Ashby Interchange Improvements project (PPNO 0069V) to the PS&E phase in FY 22-23;
- Program \$50,000 to the ACTC's I-880 Interchanges (Whipple Road/Industrial Parkway Southwest & Ind. Parkway West) Improvements project (PPNO 0023L) PS&E phase in FY 22-23;
- Program \$50,000 to the ACTC's I-880 Interchange Improvements Project (Winton Avenue and A Street) project (PPNO 0023M) PS&E phase in FY 22-23;
- Program \$315,000 to ACTC's Planning, Programming and Monitoring (PPNO 2179) in FY 22-23.

Contra Costa County

- No programming changes requested. County elects to delay programming of all funds until the 2022 STIP.

Marin County

- Program \$1,121,903 to Caltrans's US-101 Marin-Sonoma Narrows, Segment B7 project (PPNO 0361M) Construction phase in FY 21-22; and
- Program \$59,048 to TAM's Planning, Programming and Monitoring (PPNO 2127C) in FY 21-22.

Napa County

- Program \$738,769 to Caltrans's Socol Junction project (PPNO 0376) Construction Support phase in FY 21-22; and
- Program \$38,883 to NVRTA's Planning, Programming and Monitoring (PPNO 1003E) in FY 21-22.

¹ Note: ACTC has a concurrent STIP amendment for notice in May 2021 to program \$40 million to this project. The CRRSAA RTIP programming is part of the full \$40 million request and will reduce the requested amount by the same amount.

Attachment 1

San Francisco County

- Program \$3,043,238 to the San Francisco Municipal Transportation Agency's (SFMTA's) Folsom Streetscape project (PPNO 2352) Construction phase in FY 21-22; and
- Program \$160,170 to SFCTA's Planning, Programming and Monitoring (PPNO 2007) in FY 21-22.

San Mateo County

- No programming changes requested. County elects to delay programming of all funds until the 2022 STIP.

Santa Clara County

- No programming changes requested. County elects to delay programming of all funds until the 2022 STIP.

Solano County

- Program \$1,859,490 to Caltrans's Solano 80 Managed Lanes project (PPNO 0658L) Construction phase in FY 21-22; and
- Program \$97,868 to STA's Planning, Programming and Monitoring (PPNO 2263) in FY 23-24.

Sonoma County

- Program \$120,260 to SCTA's Planning, Programming and Monitoring (PPNO 0770E) in FY 21-22; and
- County elects to delay programming of the remaining \$2,284,948 as a part of the 2022 STIP.

Regional

- No programming changes requested



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Tess Lengyel

May 10, 2021

Theresa Romell

Director of Programming and Allocations

Metropolitan Transportation Commission

375 Beale Street, Suite 800

San Francisco, CA 94105

**RE: Alameda CTC Request for 2021 Mid-cycle STIP
Augmentation**

Dear Ms. Romell:

In response to MTC's development of a regional 2021 Mid-Cycle Augmentation of the 2020 State Transportation Improvement (STIP) program of projects, Alameda County transportation Commission (Alameda CTC) is requesting the total Alameda County share of \$6.308 million for the following six projects:

1. I-680 Southbound Express Lanes from SR-84 to Alcosta Boulevard Project:

- \$5,793,000 for Construction phase in FY 2021-22.

2. Alameda CTC STIP Administration (Planning, Programming & Monitoring):

- \$315,000 for Construction phase in 2022-23.

3. Oakland/Alameda Access (I-880 Broadway-Jackson):

- \$50,000 for PSE phase in 2022-23.

4. I-80 Ashby Interchange Improvements:

- \$50,000 for PSE phase in 2022-23.

5. I-880 Interchanges (Whipple Road/Industrial Parkway Southwest & Industrial Parkway West) Improvements:

- \$50,000 for PSE phase in 2022-23.

6. I-880 Interchanges (Winton Avenue and A Street):

- \$50,000 for PSE phase in 2022-23.

The Alameda CTC will be considering this item for approval on May 27, 2021.

Please contact me at vbhat@alamedactc.org or 510-208-7430 if you have any questions regarding the proposed Alameda County 2021 Mid-Cycle Augmentation of the 2020 STIP.

Sincerely,



Vivek Bhat
Director of Programming and Project Controls

cc: Kenneth Kao, Assistant Director, MTC
Karl Anderson, Planner/Analyst, MTC
Jacki Taylor Senior Program Analyst, Alameda CTC



CONTRA COSTA
transportation
authority

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April 19, 2021

Therese McMillan
Metropolitan Transportation Commission (MTC)
375 Beale Street
San Francisco, CA 94105

ATTN: Karl Anderson

Subject: 2021 Mid-Cycle State Transportation Improvement Program (STIP)
Augmentation

Dear Ms. McMillan:

Thank you for the opportunity to provide the Contra Costa Transportation Authority's (Authority) input on how to program Contra Costa's share of the 2021 Mid-Cycle STIP funds. Many projects throughout Contra Costa were put on hold due to anticipated revenue impacts of COVID-19. Approximately \$33 million is currently needed to carry out these planned local projects. In addition, transit operators in Contra Costa are still struggling with COVID-19 impacts on ridership.

The Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA) funds will play a vital role in moving these projects forward and supporting transit operators. In June, the California Transportation Commission (CTC) will release the 2022 STIP draft fund estimate. In addition, about the same time, MTC will announce the results of the Safe and Seamless Mobility Quick-Strike program which was significantly oversubscribed. Therefore, we believe the Authority will be in a better position a few months from now to decide how to strategically program these funds in order to achieve maximum benefit in Contra Costa County.

Additionally, the Authority needs to take into consideration MTC's future decision on how to program the remaining portion of CRRSAA funds flowing through the Surface Transportation Block Grant Program formula. The Authority strongly urges MTC to delegate the programming of these funds per the formula to County Transportation Agencies without placing additional restrictions on eligibility. The Authority would also likely support programming Contra Costa's share of these funds to unfunded Contra Costa projects nominated for MTC's Quick-Strike program since the program was oversubscribed.

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The amount of funding the Authority will receive from these sources, along with potential eligibility restrictions, will help determine which project(s) are best suited to be funded by the Authority's share of the 2021 Mid-Cycle STIP funds.

For the above reasons, the Authority plans to consolidate the programming of its share of STIP funds of \$4.1 million with the 2022 STIP. In addition, the Authority is expected to fully utilize its share of Planning, Programming and Monitoring (PPM) funds by programming in Fiscal Year 2022-23. The Authority Board is expected to take action on this item on April 21, 2021.

Please contact Hisham Noeimi, Director, Programming, at (925) 256-4731 or hnoeimi@ccta.net if you have any questions.

Sincerely,



Timothy Haile, P.E.
Executive Director



900 Fifth Avenue
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April 19, 2021

Kenneth Kao, Assistant Director
Funding Policy and Programs
Metropolitan Transportation Commission
375 Beale Street, Ste. 800
San Francisco, CA 94105

Subject: Request to Program RTIP-CRRSSA Funds to the Marin-Sonoma Narrows (MSN) B7 Project and Planning, Programming, and Monitoring (PPM)

Dear Mr. Kao:

The Transportation Authority of Marin (TAM) is pleased to submit requests to program Regional Transportation Improvement Program (RTIP) funds made available from the Federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) as authorized by the California Transportation Commission (CTC) on March 24, 2021.

TAM's requests include \$1,180,951 for the MSN B7 Project and \$59,048 for PPM purposes as allowed by MTC's 2021 Mid-Cycle RTIP Augmentation Policies, Procedures, and Schedule Guidelines. These RTIP programming requests are consistent with our arrangement on the RM3 LONP Request for the construction phase of the MSN B7 Project.

The TAM Board is scheduled to authorize the programming of these funds on April 22, 2021. We will follow up with a confirmation on the approval after the April 22nd TAM Board meeting.


The following attachments are enclosed with this letter:

- April 22nd TAM Board memo requesting approval to program RTIP-CRRSSA funds to the MSN Project and PPM,
- Project Programming Request (PPR) for the MSN B7 Project, and
- PPR for PPM.

Please contact David Chan, Programming Manager, at (415) 226-0821 or dchan@tam.ca.gov if you have any questions.

Thank you for facilitating our requests.

Sincerely,


Anne Richman
Executive Director

cc: Karl Anderson - MTC



April 19, 2021

Therese McMillian
Metropolitan Transportation Commission (MTC)
Bay Area Metro Center
375 Beale Street
San Francisco, California 94105

RE: Intent to Augment Soscot Junction Project Funding with CRRSAA Funds

Dear Ms. McMillian:

The Napa Valley Transportation Authority (NVTA) understands that the federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 funds (COVID-19 Relief funds) apportioned \$912 million to the State and that California Transportation Commission (CTC) authorized \$243 million to be distributed through the STIP. From that, \$82 million in the STIP will flow to regions by formula through their RTIPs and that NVTA's allocation based on the formula amounts to \$777,652.

NVTA intends to program its funds to the Soscot Junction Project and 5% of the funds to Planning Programming and Monitoring (PPM). The project is fully funded, but some of the local developer fees that are anticipated to be available are not likely to be paid until after the project breaks ground in 2022. Programming the CRRSAA STIP funds to this project will provide certain assurances that NVTA will have the resources to fully fund this project.

Table 1 shows the amended funding plan for this project.

Table 1. Current Soscot Junction Funding Plan

Phase	Total Dollars (\$1,000s)	Funding Source
Project Approval and Environmental Document	\$6,100	STIP
Plans, Specifications and Estimates	5,045	STIP
Right of Way	300	STIP
Construction Support	3,714	Local
	422	LPP Formula
	864	STIP
Construction	22,555	STIP
	25,000	SCCP
Total	\$64,000	

The NVTA Board will act to program the funds at its April 21, 2021 meeting. NVTA will easily be able to allocate the funds by August 2024. We appreciate MTC staff's support. Please do not hesitate to contact me should you have any questions or require additional information.

Sincerely,

Kate Miller
Executive Director

cc: Kenneth Kao, MTC



**San Francisco
County Transportation
Authority**

1455 Market Street, 22ND Floor, San Francisco, California 94103

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www.sfcta.org

May 12, 2021

Therese McMillan
Metropolitan Transportation Commission
Bay Area Metro Center, Suite 800
375 Beale Street
San Francisco, California 94105

SUBJECT: San Francisco Program of Projects for 2021 Mid-Cycle Regional Transportation Improvement Program (RTIP)

Dear Director McMillan:

The San Francisco County Transportation Authority (Transportation Authority) is pleased to submit requests to program the 2021 Mid-Cycle RTIP funds made available through the federal Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) of 2021 (COVID-19 relief funds). San Francisco has a total of \$3,203,408 that can be programmed to RTIP-eligible projects.

The Transportation Authority intends to program \$3,043,238 to the construction phase of the San Francisco Municipal Transportation Agency's (SFMTA's) Folsom Streetscape project and \$160,170 to the Transportation Authority's Planning, Programming, and Monitoring. The Folsom Streetscape project will improve bicycle and pedestrian safety and transit reliability on Folsom Street between 2nd and 11th streets. The scope includes construction of a two-way protected bikeway, upgraded bicycle and vehicle signals, bulb-outs and raised crosswalks, new midblock crosswalks, a transit-only lane, transit boarding islands, and improved curb management. The scope also includes public realm improvements such as landscaped medians, decorative pavement, cultural district signs and plaques, and additional streetlights. Design will be 99% complete in May 2021 and the SFMTA plans to award the construction contract by February 2022. The Folsom Streetscape total project cost is \$36,340,000 with a construction phase cost of \$28,240,000. The project has been successful at securing discretionary grants for construction and the recommended 2021 Mid-Cycle RTIP funds would close the remaining funding gap.

The Transportation Authority Board will consider approving San Francisco's program of projects on May 11 for the item's first approval and May 25 for final approval. Please contact Anna LaForte, Deputy Director for Policy and Programming, at anna.laforte@sfcta.org if you have any questions or need additional information. We appreciate MTC's support throughout this programming process.

Sincerely,

A handwritten signature in blue ink that reads "Tilly Chang".

Tilly Chang
Executive Director



**CITY/COUNTY ASSOCIATION OF GOVERNMENTS
OF SAN MATEO COUNTY**

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April 19, 2021

Karl Anderson
Planner/Analyst, Funding Policy and Programs
Metropolitan Transportation Commission
375 Beale Street, Suite 800
San Francisco, CA 94105

Subject: **Mid-Cycle 2021 STIP**

Dear Mr. Anderson:

The City/County Association of Governments of San Mateo County (C/CAG) appreciates the April 8, 2021 draft guidance on the 2021 Mid-Cycle STIP offering options for CTA's to either submit a Draft Project List by April 19, 2021 (comprised of either new projects or amending existing STIP projects) or keep the county target shares to be accounted for in the 2022 STIP Fund Estimate. We understand the process to develop the 2022 STIP will begin this Summer. We believe that this will provide us with more time to conduct a process to develop a program of projects. Based on that, C/CAG chooses to delay programming our target shares and would like the unprogrammed shares to be accounted for in the 2022 STIP Fund Estimate distribution.

We look forward to working with MTC in the upcoming months with the development of the 2022 STIP.

If you have any questions, please contact my staff, Jeff Lacap at jlacap@smcgov.org.

Sincerely,

A handwritten signature in purple ink that reads "Sandy Wong".

Sandy Wong
Executive Director C/CAG



April 15, 2021

Karl Anderson
Planner/Analyst
Funding Policy and Programs
Metropolitan Transportation Commission
Bay Area Metro Center
375 Beale Street, Suite 800
San Francisco, CA 94105

Re: 2021 Mid-Cycle RTIP Augmentation

Dear Mr. Anderson:

This letter is to inform you that VTA intends to delay programming of the 2021 Mid-Cycle RTIP Augmentation until the 2022 STIP cycle this fall. VTA understands that the unprogrammed \$7,473,199 will be accounted for in the 2022 STIP Fund Estimate distribution.

Thank you for your assistance in this matter.

Best regards,

A handwritten signature in blue ink that reads 'Deborah Dagang'.

Deborah Dagang
Chief Planning & Programming Officer



Solano Transportation Authority
... working for you!

SOLANO TRANSPORTATION AUTHORITY

Member Agencies:

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One Harbor Center, Ste. 130, Suisun City, CA 94585-2473 ♦ Phone (707) 424-6075 / Fax (707) 424-6074
Email: info@sta.ca.gov ♦ Website: sta.ca.gov

May 10, 2021

Sent Via Electronic Mail

Therese McMillan
Executive Director
Metropolitan Transportation Commission (MTC)
375 Beale Street, Suite 800
San Francisco, CA 94105

RE: State Transportation Improvement Program (STIP) 2021 Mid-Cycle Programming Request

Dear Mr. McMillan:

The Solano Transportation Authority (STA) is requesting MTC's concurrence on our request to the California Transportation Commission (CTC) to approve the programming of 2021 STIP Mid-Cycle funds at the June 2021 Meeting. The request is to add Mid-Cycle 2021 STIP funds in the amount of \$1,859,490 to the Solano I-80 Managed Lanes Project and \$97,868 in Planning, Programming, and Monitoring (PPM). Attached are the Project Programming Requests (PPR) for the projects.

MTC has previously committed over \$85M in funds to the Solano I-80 Managed Lanes. This new programming will reduce MTC's commit to the project by an equal amount of the additional STIP funding, \$1,859,490.

STA is also requesting concurrence to add \$97,868 in PPM shares for Solano in FY 2023/24.

The project sponsor, STA, has requested the STIP amendment to be noticed at the June 23-24, 2021 CTC Meeting. STA is taking Board action approving moving this STIP funds transfer at their May 12, 2021 meeting, please see attached.

If you have any questions, please call Janet Adams, STA Director of Projects, at (707) 399-3207.

Sincerely,

A handwritten signature in blue ink that reads "Janet Adams".

Janet Adams
STA Director of Projects

Attachments: Project Programming Request

Cc: Daryl Halls, STA Executive Director
Eric Schen – Caltrans District 4 Program Management - Solano County



Sonoma County Transportation Authority
Regional Climate Protection Authority

April 19, 2021

Therese McMillan, Executive Director
Bay Area Metro
375 Beale Street
San Francisco, CA 94105
Attn: Karl Anderson

Re: 2021 Mid-Cycle RTIP

Dear Ms. McMillan:

SCTA would like to defer programming of the mid-cycle STIP/RTIP programming until the 2022 STIP in order to ensure enough time to complete a full call for projects. In the meantime, SCTA requests that MTC program the Sonoma County share of Planning, Programming and Monitoring funds identified in the Coronavirus Response and Relief Supplemental Appropriations Act of 2021 (CRRSAA; \$120,260), per the attached Project Programming Request form.

We welcome this opportunity for new programming and look forward to working together to develop and deliver Sonoma County transportation projects in partnership with Bay Area Metro. Should you have any questions regarding this letter or the requested programming, please contact Seana L. S. Gause of my staff (seana.gause@scta.ca.gov 707-565-5372).

Sincerely,

A handwritten signature in blue ink that reads "Suzanne Smith".

Suzanne Smith, Executive Director
Sonoma County Transportation Authority