

# Association of Bay Area Governments

## Executive Board

April 15, 2021

Agenda Item 8.b.

### Operating Budget and Work Program

**Subject:** Report on Proposed ABAG Operating Budget and Work Program for Fiscal Year 2021-22

**Background:** According to Article XI.B. of the ABAG Bylaws, at least 45 days prior to the annual meeting of the General Assembly, the Executive Director submits to the Executive Board a proposed general budget, including annual membership fee and assessment schedules and summary of revenue and expenditures, actual or projected, for the preceding, current, and next fiscal years, and summary work program for the next fiscal year.

The Executive Board reviews the proposed general budget and summary work program, amending as necessary, and submits them to the General Assembly for review and adoption.

The Executive Board monitors the execution of the budget and summary work program and the Executive Director manages all expenditures subject to the control of the Executive Board.

At its meeting on April 15, 2021, the ABAG Finance Committee is expected to receive a report on the proposed Budget and Work Program for Fiscal Year 2021-22 and to forward a recommendation to the Executive Board.

The Finance Committee summary sheet with proposed operating budget, proposed membership dues, resolution, proposed budget work program, and presentation are attached.

**Issues:** None

**Recommended Action:** The ABAG Executive Board is requested to recommend ABAG General Assembly adoption of Resolution No. 05-2021, approval of the proposed ABAG Operating Budget and Work Program for Fiscal Year 2021-22.

**Attachments:** A. Summary Sheet, Finance Committee

**Reviewed:**



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