

Metropolitan Transportation Commission Programming and Allocations Committee

April 14, 2021

Agenda Item 2b - 21-0112

Subject: 3rd Quarterly Report of the Executive Director's Delegation of Authority Actions

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, and other formula bridge toll funds.

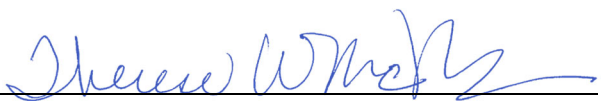
This is the third quarter report for FY2020-21 and covers the period of January 2021 through March 2021. The Executive Director approved the following allocation actions as summarized below and detailed in Attachment A:

FY 2020-21 Delegated Authority Actions	3rd Quarter	Year-to-Date
Allocations		
Transportation Development Act	\$ 3,235,317	\$ 24,749,134
State Transit Assistance	\$ 3,173,806	\$ 20,596,155
Regional Measure 2	\$ 594,490	\$ 6,912,237
2% Bridge Tolls	\$ 50,000	\$ 82,538
Total Allocations	\$ 7,053,613	\$ 52,340,064
Rescissions		
Transportation Development Act	\$ (489,692)	\$ (1,148,974)
State Transit Assistance	\$ 0	\$ (100,000)
Regional Measure 2	\$ (925,442)	\$ (2,012,090)
Total Rescissions	\$ (1,415,134)	\$ (3,261,064)

Issues: None

Recommendation: Information

Attachments: FY2020-21 Delegated Authority Attachment A


Therese W. McMillan

FY 2020-21 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620
Allocation of Low Carbon Transit Operations Program Allocation pursuant to MTC Resolution 4170

Quarterly Report

Transportation Development Act - Allocation (001)				Approval	Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Hayward	Patrick Ave and Gadin Rd. Complete Streets	75,922	046	01/27/21	Alameda County
SFMTA	Vision Zero Bicycle and Pedestrian Improvements	483,923	079	03/24/21	San Francisco County
SFDPW	Design and Construct Curb Ramps	241,961	080	03/24/21	San Francisco County
SFDPW	Sidewalk Repair	241,961	081	03/24/21	San Francisco County
Benicia	Panorama Drive Safety Project	23,801	082	03/24/21	Solano County
Solano TA	Bicycling and Walking Education	24,214	083	03/24/21	Solano County
Solano TA	Capital Microgrant	192,189	084	03/24/21	Solano County
Solano TA	Wayfinding Sign Pilot Program	25,000	085	03/24/21	Solano County
Suisun City	Main St. Bicycle Improvements	50,000	086	03/24/21	Solano County
Suisun City	Railroad Bicycle Lanes	124,675	087	03/24/21	Solano County
Subtotal		1,483,646			
5801 - 99233.7, 99275 Community Transit Service - Operations					
Union City	Transit Operations	164,963	077	02/24/21	Alameda County
5802 - 99260A Transit - Operations					
AC Transit	Transit Operations	452,708	006	01/27/21	Contra Costa County*
5803 - 99260A Transit - Capital					
Petaluma	Transit Capital	50,000	076	01/27/21	Petaluma
Union City	Transit Capital	84,000	078	02/24/21	Union City
Subtotal		134,000			
5812 - 99400D Planning and Administration - Operations					
NVTA	Planning and Administration	1,000,000	088	03/24/21	NVTA
Total		3,235,317			

* MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

State Transit Assistance - Allocation (002)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5820 - 6730A Operations - County Block Grant					
Petaluma	Transit Operations	407,274	054	01/27/21	Sonoma County
SMART	Transit Operations	298,966	055	01/27/21	Sonoma County
SMART	Transit Operations	57,116	056	01/27/21	Marin County
BART	Transit Operations	392,327	058	02/24/21	Alameda County
BART	Transit Operations	46,955	059	02/24/21	Contra Costa County
Union City	Transit Operations	537,848	060	02/24/21	Alameda County
Subtotal		1,740,486			
5820 - 6730A Operations - Revenue-based					
Petaluma	Transit Operations	93,598	057	01/27/21	Petaluma
BART	Transit Operations	801,824	061	02/24/21	Samtrans
Union City	Transit Operations	67,898	062	02/24/21	Union City
Subtotal		963,320			
6730B Capital - Population-based Lifeline					
Soltrans	Cycle 5: Bus Stop Improvements and System Maps	230,000	063	02/24/21	Participatory Budget
Solano TA	Cycle 5: Redwood St. Mid-Block Crosswalk	50,000	064	02/24/21	Participatory Budget
Solano TA	Cycle5 : Porter St. New Sidewalk and Street Crossing	120,000	065	02/24/21	Participatory Budget
Subtotal		400,000			

5820 - 6730A Operations - Population-based MTC Coordination

MTC Transit Planning Tools 70,000 041 02/24/21 MTC

Total 3,173,806

Regional Measure 2 Funds - Allocation (006)		Amount	Code	Approval	
Claimant	Description			Date	Notes

Operating Allocations

Performance standards identified in MTC Res. 3636. Revised are currently suspended due to the COVID-19 pandemic.

SolTrans Project № 3: Red Line 150,000 010 01/27/21

Capital Allocations

Solano TA Proj. 6.5: I-80 Westbound at West Texas Bus Stop (PS&E) 29,677 01/27/21 21371612

Solano TA Proj. 17.11: I-80 Westbound at West Texas Bus Stop (PS&E) 27,625 01/27/21 21388916

MTC Proj. 19.16: Regional Real-Time Transit Data Management System (PS&E) 387,188 01/27/21 21405008

Subtotal 444,490

Total 594,490

2% Bridge Toll Revenues - Allocation (009)		Amount	Code	Approval	
Claimant	Description			Date	Apportionment

Operating Allocations

MTC Blue Ribbon Project 50,000 002 03/24/21 Studies

Total 50,000

Allocations Grand Total 7,053,613

Rescission - Transportation Development Act		Amount	Approval Date	Allocation Instruction
Claimant	Description			

AC Transit Transit Operations (452,708) 01/27/21 21001006

Windsor Crosswalk at Brooks Rd South & US101 NB On-Ramp (7,815.89) 02/24/21 19001002

Alameda County Bicycle/Pedestrian Safety Education (29,168) 02/24/21 20001112

Total (489,691.89)

Rescission - Regional Measure 2 Funds		Amount	Approval Date	Allocation Instruction
Claimant	Description			

Benicia Proj. 6.2 Express Bus Solano: Benicia Intermodal Facilities (545) 01/27/21 09371604

Benicia Proj. 6.2 Express Bus Solano: Benicia Intermodal Facilities (12,850.06) 01/27/21 11371606

Benicia Proj. 6.2 Express Bus Solano: Benicia Intermodal Facilities (16,282.72) 01/27/21 12371608

SolTrans Proj. 17.01 Express Bus North: Curtola Transportation Center (1,801.10) 01/27/21 14388910

Benicia Proj. 17.4 Express Bus North: Benicia Park/Industrial PNR (141.22) 01/27/21 14388908

Benicia Proj. 17.4 Express Bus North: Benicia Park/Industrial PNR (5,265.44) 01/27/21 14388913

Benicia Proj. 17.4 Express Bus North: Benicia Park/Industrial PNR (20,417.50) 01/27/21 15388914

Emeryville Proj. 19.1 Emery Go Round/MacArthur BART Real-Time Information (105,000) 01/27/21 06372201

MTC Proj. 19.15 Upgrade of Public Interface for Real-Time (49,180.23) 01/27/21 15405006

MTC Proj. 19.15 Upgrade of Public Interface for Real-Time (233,008.24) 01/27/21 16405007

ACTC Proj. 4.3: Dumbarton Rail Commuter Service - ROW Acquisition Strategy (33,583.43) 02/24/21 12364704

MTC Proj. 33.1: High Speed Rail Ridership Forecast Study (5,500.00) 02/24/21 07366503

MTC Proj. 33.1: High Speed Rail Ridership Forecast Study (97,090.54) 02/24/21 07366504

MTC Proj. 33.2: Transit Connectivity Study (50,198.00) 02/24/21 06366802

BART Proj. 33.3: Regional Rail Plan (128,437.00) 02/24/21 06370701

MTC Proj. 33.3: Regional Rail Plan (530.15) 02/24/21 07370703

Caltrain Proj. 33.3: Regional Rail Plan (99,611.62) 02/24/21 08370705

MTC 511 Program (66,000) 03/24/21 21006003

Total (925,442.25)

Recissions Grand Total (1,415,134.14)