

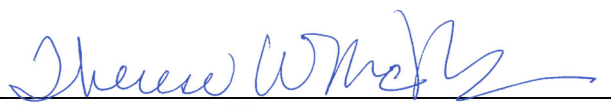
Metropolitan Transportation Commission Administration Committee

April 14, 2021

Agenda Item 2c - 21-0402

Purchase Order Amendment – Annual Licensing Agreement: Carahsoft Technology Corporation (\$35,833)

- Subject:** A request for approval to amend a sole source Purchase Order (PO) with Carahsoft Technology Corporation (Carahsoft) to increase the amount by \$35,833 and extend the term through June 30, 2021.
- Background:** Since 2014, MTC has utilized the Socrata Open Data Platform (SODP) to host and share data for several key agency initiatives, including VitalSigns and Plan Bay Area 2050. The Socrata SODP service remains a key part of the Bay Area Spatial Information System Initiative (BASIS). It is anticipated that the use of Socrata will expand as the agency expands the use of data to inform policies and programs.
- MTC currently purchases a Socrata license from Carahsoft through a sole source PO in the amount of \$179,167. This PO covered the licensing agreement from July 1, 2020 to May 1, 2021. The additional time and funding requested for this PO amendment will pay for licensing Socrata Connected Government Cloud (Socrata) services from Carahsoft for the period of May and June 2021.
- Carahsoft is neither a small business nor a disadvantaged business enterprise and has no subcontractors.
- Issues:** Switching to a different “Data as a Service Platform” would negatively impact the continued support of VitalSigns, BASIS and other work currently underway within the agency, as well as divert significant staff resources to make the switch. Staff believe that Carahsoft provides a high-quality product at a competitive price.
- Recommendation:** Staff recommends that the Committee authorize the Executive Director or designee to execute an amendment to the PO with Carahsoft to extend it through June 30, 2021 and add an additional \$35,833 for a new total not to exceed amount of \$215,000.
- Attachments:** Request for Committee Approval – Summary of Proposed Purchase Order Amendment


Therese W. McMillan

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Purchase Order Amendment

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| Work Item No.: | 1122 |
| Consultant: | Carahsoft Technology Corporation, Reston, VA |
| Work Project Title: | Annual Licensing Agreement with Carahsoft, FY 2020-21 |
| Purpose of Project: | Technology infrastructure to support web-based projects, including Plan Bay Area 2050, the Transportation Investment Plan, Open Dataportal, VitalSigns, and other interactive web-based mapping applications. |
| Brief Scope of Work: | Access to the full suite of Socrata cloud-based services for 25 monthly active users and up to 2 TB of data storage. This amendment to the licensing agreement will cover the period of May and June 2021, to support several key programs within the Regional Planning Program and across the agency. |
| Project Cost: | \$35,833: this amendment \$179,167: previous budget \$215,000: new budget with this amendment |
| Funding Source: | WI 1122 |
| Fiscal Impact: | None. The additional funding was anticipated in the agency budget for FY 2020-21. |
| Motion by Committee: | That the Executive Director or designee is authorized to execute an amendment to the Purchase Order with Carahsoft Technology Corporation for Socrata cloud-based services as described above and in the Administration Committee Summary Sheet dated April 14, 2021, and the Chief Financial Officer is authorized to set aside \$35,833 for such PO. |
| Administration Committee: | <hr/> Federal D. Glover, Chair |
| Approved: | April 14, 2021 |