

ITEM 4

NEXT STEPS: DEVELOPMENT OF AD HOC RECOMMENDATIONS TO BATA

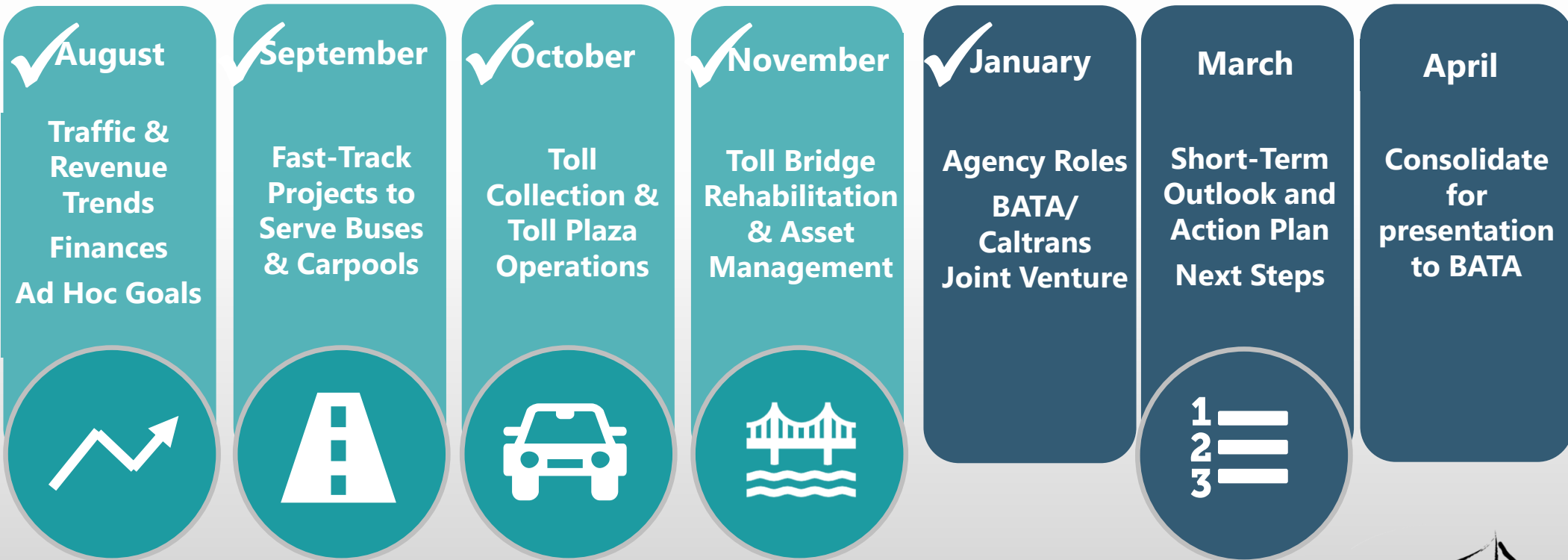


March 5, 2021
Ad Hoc BATA Working Group

AD HOC WORKING GROUP MEETING TIMELINE

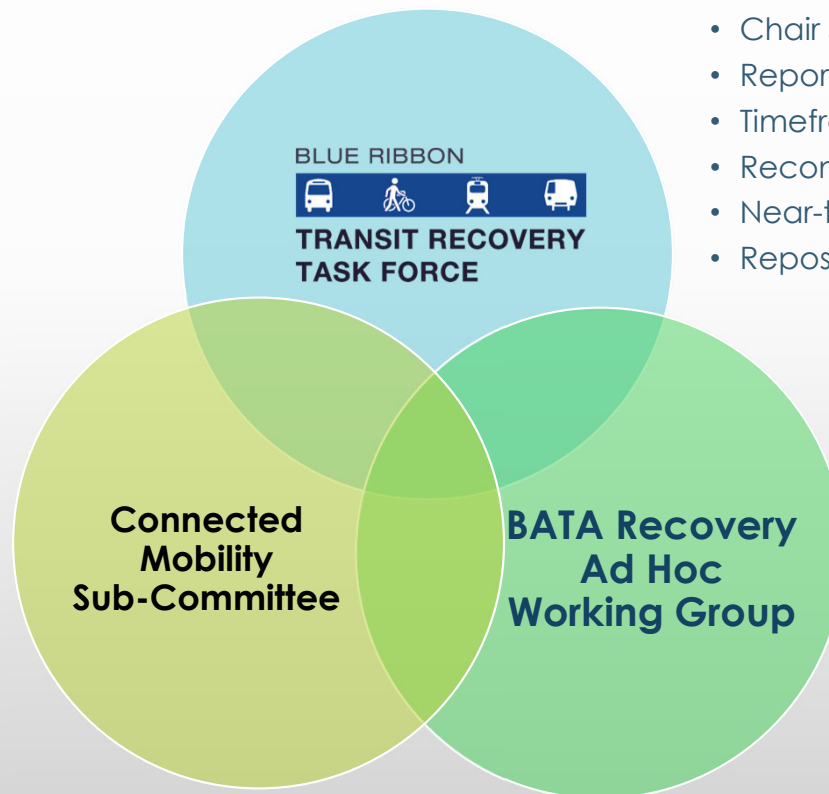
Deep Dive

Recommendations



MTC COVID-19 Response Efforts: Inter-Relationships

- Subcommittee of Partnership Board
- Chair Deborah Degang, VTA
- Reports to: BARC/Partnership Board
- Timeframe: 3 to 12 months
- Quick Complete Streets, data requirements, first and last mile, technology platforms, TDM, telecommuting, employer outreach
- Fare Integration Study
- Timeframe: 18 months



- 30-member
- Chair Spering, Facilitator Kinsey
- Reports to: MTC
- Timeframe: 1 year +
- Recommendations for future CARES funding
- Near-term recovery strategies
- Reposition transit for future

- **Commissioners from BATA Oversight, MTC Operations and BAIFA**
- **Chair Worth**
- **Reports to; BATA**
- **Timeframe: 6 months+**
- **Address impact of constrained revenue on mobility, operations and asset management.**

AD HOC REPORT TO BATA – ACTION PLAN, APRIL 2021

Example actions; not comprehensive

Promote Synergies through Committee Structure

Within 1 Year

- Capitalize on synergies among BATA Oversight, Operations & BAIFA
- Pursue equity measures, e.g., transit priority, tolling & violation policies

Strengthen the BATA/Caltrans Partnership to Manage Risk & Achieve Efficiencies

Within 1 Year

- Revise master agreement to reflect current responsibilities and joint decision making
- Commit to a robust Asset Management Program
- Commit to creative delivery for transit priority projects

Within 2 – 3 Years

- Seek legislative/admin remedies to make toll dollars go further

Aggressively Pursue Funding for Near-Term Priority Projects

Within 1 Year

- Fund critical safety & operations projects in FY 2022 BATA Budget, using reserves if needed
- Seek supplemental State/Federal funds to stretch toll revenue

Within 2 – 4 Years

- Plan for 2027 toll increase for future rehabilitation needs