

Metropolitan Transportation Commission Programming and Allocations Committee

January 13, 2021

Agenda Item 2b - 21-0050

Subject: 2nd Quarterly report of the Executive Director's Delegation of Authority Actions

Background: MTC Resolution No. 3620, Revised, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of local funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions. Fund sources included within delegated authority include Transportation Development Act, State Transit Assistance, Regional Measure 2, and other formula bridge toll funds.

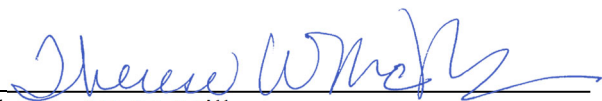
This is the second quarter report for FY2020-21 and covers the period of October 2020 through December 2020. The Executive Director made the following allocation actions as summarized below and detailed in Attachment A:

FY 2020-21 Delegated Authority Actions	2nd Quarter	Year-to-Date
Allocations		
Transportation Development Act	\$ 2,636,017	\$ 21,513,817
State Transit Assistance	\$ 2,742,152	\$ 17,422,349
Regional Measure 2	\$ 1,573,652	\$ 6,317,747
2% Bridge Tolls	\$ 0	\$ 32,538
Total Allocations	\$ 6,951,821	\$ 45,286,451
Rescissions		
Transportation Development Act	\$ (524,969)	\$ (659,282)
State Transit Assistance	\$ (100,000)	\$ (100,000)
Regional Measure 2	\$ (847,011)	\$ (1,086,648)
Total Rescissions	\$ (1,471,980)	\$ (1,845,930)

Issues: None

Recommendation: Information

Attachments: FY2020-21 Delegated Authority Attachment A


Therese W. McMillan

FY 2020-21 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

Second Quarter

Transportation Development Act - Allocation (001)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5800 - 99233.3 Pedestrian & Bicycle Facilities - Capital					
Contra Costa County	Imhoff Drive Bicycle Shoulder Striping	55,000	074	11/20/20	Contra Costa County
	Subtotal	55,000			
5801 - 99233.7, 99275 Community Transit Service - Operations					
ECCTA	Paratransit Operations	356,445	067	10/28/20	Contra Costa County
WCCTA	Transit Operations	83,065	024	10/28/20	Contra Costa County
	Subtotal	439,510			
5802 - 99260A Transit - Operations					
Dixon	Transit Operations	523,913	068	10/28/20	Dixon
Dixon	Transit Operations	2,729	068	10/28/20	Fairfield
WCCTA	Transit Operations	896,578	069	10/28/20	WCCTA
WCCTA	Transit Operations	214,911	070	10/28/20	BART Contra Costa
Santa Rosa	Transit Operations	113,109	075	12/19/20	Golden Gate (Sonoma)
Santa Rosa	Transit Operations	39,493	075	12/19/20	Sonoma County
	Subtotal	1,790,733			
5807 - 99400C Transit - Operations					
Rio Vista	Transit Operations	257,124	071	10/28/20	Rio Vista
Rio Vista	Transit Operations	2,750	071	10/28/20	Vallejo/Benicia
	Subtotal	259,874			
5808 - 99400C Transit - Capital					
Rio Vista	Transit Capital	5,000	072	10/28/20	Rio Vista
	Subtotal	5,000			
5812 - 99400D Planning and Administration - Operations					
Rio Vista	Planning and Administration	85,900	073	10/28/20	Rio Vista
	Subtotal	85,900			
	Total	2,636,017			
State Transit Assistance - Allocation (002)			Approval		Apportionment/
Claimant	Description	Amount	Code	Date	Notes
5820 - 6730A Operations - County Block Grant					
WCCTA	Transit Operations	480,355	039	10/28/20	Contra Costa County
	Subtotal	480,355			
5820 - 6730A Operations - Revenue-based					
ECCTA	Transit Operations	263,735	040	10/28/20	ECCTA
WCCTA	Transit Operations	283,349	042	10/28/20	WCCTA
Santa Rosa	Transit Operations	90,179	044	12/19/20	Santa Rosa
	Subtotal	637,263			
5821 - 6730B Capital Costs - Population-based MTC Coordination					
BART	Real-Time Signage Replacement	840,000	045	12/19/20	MTC
Caltrain	Real-Time Signage Replacement	147,000	046	12/19/20	MTC
VTa	Real-Time Signage Replacement	189,000	047	12/19/20	MTC
Santa Rosa	Real-Time Signage Replacement	63,000	048	12/19/20	MTC
NVTA	Real-Time Signage Replacement	63,000	049	12/19/20	MTC
SolTrans	Real-Time Signage Replacement	42,000	050	12/19/20	MTC
WETA	Real-Time Signage Replacement	42,000	051	12/19/20	MTC
GGBHTD	Real-Time Signage Replacement	63,000	052	12/19/20	MTC
Fairfield	Real-Time Signage Replacement	42,000	053	12/19/20	MTC
	Subtotal	1,491,000			

5820 - 6730A Operations - Population-based Lifeline

ECCTA	Cycle 5: Preserve Operations Routes 200 and 201	53,534	043	10/28/20	Contra Costa County
Subtotal		53,534			

5820 - 6730A Operations - Population-based MTC Coordination

MTC	Transit Planning Tools	80,000	041	10/28/20	MTC
Subtotal		80,000			

Total 2,742,152

Regional Measure 2 Funds - Allocation (006)					
Claimant	Description	Amount	Code	Approval Date	Notes
Operating Allocations					
<i>Performance standards identified in MTC Res. 3636, Revised are currently suspended due to the COVID-19 pandemic.</i>					
ECCTA	Project № 3: Comprehensive Operational Analysis	187,472	016	10/28/20	
ECCTA	Project № 3: Route 300	187,472	017	10/28/20	
WCCTA	Project № 3: Route JPX	138,358	006	10/28/20	
WCCTA	Project № 4: Route LYNX/JX	510,350	007	10/28/20	
Subtotal		1,023,652			
Capital Allocations					
MTC	Proj. 29.7: BBF W. Grand HOV/Bus Lane (Ph 2) PS&E	550,000		11/20/20	21425018
Subtotal		550,000			
Total		1,573,652			
Allocations Grand Total		6,951,821			

Rescission - Transportation Development Act				
Claimant	Description	Amount	Approval Date	Allocation Instruction
Contra Costa County	Imhoff Drive Bicycle Shoulder Striping	(55,000)	11/20/20	19001031
CCCTA	Transit Capital	(362,158)	11/20/20	21443024
Oakland	Chinatown Harrison Swift and Effective Project	(107,811)	11/20/20	19001073
Total		(524,969)		

Rescission - State Transit Assistance				
Claimant	Description	Amount	Approval Date	Allocation Instruction
MTC	Transit Project Support	(100,000)	10/28/20	21002008
Total		(100,000)		

Rescission - Regional Measure 2 Funds				
Claimant	Description	Amount	Approval Date	Allocation Instruction
MTC	Proj. 29.7: BBF CHP Enforcement Pilot	(437,011)	11/20/20	17425002
MTC	Proj. 29.7: BBF CHP Enforcement Pilot	(100,000)	11/20/20	18425009
MTC	Proj. 29.7: BBF CHP Enforcement Pilot	(310,000)	11/20/20	19425013
Total		(847,011)		
Recissions Grand Total		(1,471,980)		