

Allocation of \$4.2 million in Regional **Early Action** Planning funds to Subregional Planning Collaboratives

ABAG HOUSING COMMITTEE

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# REAP Delivery Model

### Regional Assistance

### **Peer Cohorts**







**Community Engagement** 

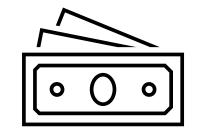






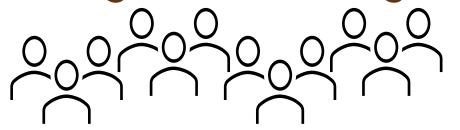
### **Local Allocations**

Planning Collaboratives



**COUNTIES** 

Regional Consulting Bench



## Approved **Allocations**

**REAP Local Allocations** \$10.9M **REAP** SB 2 TA \$24M \$13M **LEAP** \$25.5M



### **AVAILABLE FUNDS**

1) \$500K RHNA Subregions & County Collaboratives

> \$20K to Subregions

\$30K-\$122K for **Collaboratives** 

2) \$2.18M Initial Minimum Allocation

\$20K to 109 Jurisdictions:

#### **FUTURE FUNDS**

3) \$3M Supplemental RHNA Allocation

Pro Rata if at least 1,000 RHNA Units

4) \$1M Competitive Tranche

1/3 Small Jurisdiction Set Aside

\$4.2M Subregional Planning **Collaborative Support** 



# Initial Regional Planning Collaborative Allocations

(ABAG Executive Board approved on 11/19/20)

County Allocations		
Alameda	\$86,000	
Contra Costa	\$66,000	
Marin	\$30,000	
Napa	\$30,000	
San Francisco	\$56,000	
San Mateo	\$34,000	
Santa Clara	\$118,000	
Solano	\$30,000	
Sonoma	\$30,000	
Total	\$480,000	



# Proposed Allocations of \$4.2M Approved for Planning Collaboratives

COUNTY (# of jurisdictions)	EXISTING FUNDS*	FUTURE FUNDS**	(Based on # of jurisdictions)
San Francisco (1)	\$56,000	\$94,175	\$150,175
Solano (8)	\$30,000	\$543,175	\$573,175
Marin (12)	\$30,000	\$543,175	\$573,175
Alameda (15)	\$86,000	\$490,775	\$576,775
Napa/Sonoma (16)	\$60,000	\$555,175	\$615,175
Santa Clara (16)	\$118,000	\$497,175	\$615,175
Contra Costa (20)	\$66,000	\$702,975	\$768,975
San Mateo (21)	\$34,000	\$773,375	\$807,375
TOTAL	\$480,000	\$4,200,000	\$4,680,000



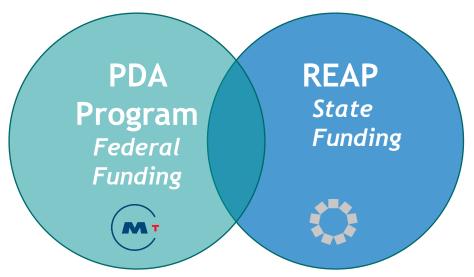
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<sup>\*</sup> Breakdown approved 11/19/20

<sup>\*\*</sup> Total approved 11/19/20, breakdown under consideration today

### Simplifying Technical Assistance

### **REAP and PDA Planning Grants Program**



- Two funding sources with overlapping eligible uses & similar timelines
- Opportunity to maximize the impact of funding and minimize local staff burden
- Delivered by a single integrated regional planning department and single consultant bench

### **Simplified Application Process**

Grant Type	Summary	Amount			
<ul> <li>□ Specific Plan</li> <li>□ Housing Element</li> <li>□ Parking ordinance</li> <li>□ Zoning amendment</li> <li>□ Station access plan</li> <li>□ Nexus study</li> </ul>					
Eligible projects matched to funding and consultant team, maximizing impact					



# 5 REAP/PDA Grants: 1 Application

TOTAL FUNDING	FUNDING SOURCE	MAXIMUM GRANT	COMPETITIVE ?
\$2.18M	Minimum REAP Allocation	\$20,000	No
	Supplemental REAP Allocation if 1K+ RHNA	Approx. \$7	
\$3M	units	per unit	No
\$1M	Competitive REAP Allocation	\$100,000	Yes
\$6M	PDA Planning Grants	\$800,000	Yes
ŞOM	PDA TA Grants	\$100,000	Yes

### **TIMELINE:**

Release date: December 18, 2020

**Due date:** February 12, 2021

### WEBINARS TO FIND OUT MORE:

➤ December 29, 2020, 12:30PM-2PM

➤ January 6, 2021, 9:30AM-11AM

➤ January 8, 2021, 1:30PM-3PM

➤ January 15, 2020, 9:30AM-11AM



https://abag.ca.gov/housing-technical-assistance-program

https://abag.ca.gov/our-work/land-use/pda-priority-development-areas

# Next Steps:

- > Executive Board Approval of allocations of \$4.2M
- ➤ Finalize grant agreement with HCD for \$18M REAP Balance
- > Review Joint REAP/PDA LOIs
- > Seat Regional Consulting Bench

