

# Bay Area Infrastructure Financing Authority (BAIFA)

December 16, 2020

Agenda Item 2b - 21-0007

## Agreement – Contract Allocation - Express Lanes Operations and Maintenance Services: Caltrans (\$975,000)

---

**Subject:** A request for Authority approval of an authorized payment under BAIFA's cooperative agreement with Caltrans for express lanes roadway operations and maintenance services in an amount of \$975,000, which is comprised of \$600,000 for I-880 Express Lanes and \$375,000 for the I-680 Contract Costa Express Lanes.

**Background:** State law requires BAIFA and Caltrans to enter into an agreement defining express lane operational and maintenance roles and responsibilities and providing for reimbursement by BAIFA for the associated costs incurred by Caltrans. Caltrans maintenance services may include activities such as: routine and major maintenance of concrete median barrier, metal beam guardrail, pavement, pavement markers and striping; storm drain clean out; landscaping; sweeping; and debris removal. Caltrans operations services relate largely to incident management activities by the Caltrans Traffic Management Center. In the first several years, Caltrans activities mainly provide routine maintenance and operations. Over time, the express lanes will require more substantial maintenance and rehabilitation, in conjunction with the remainder of the freeway. In November 2016, the BAIFA board authorized an agreement with Caltrans pursuant to this requirement, under which BAIFA would pay Caltrans for the actual costs of work performed that is associated with the express lanes.

### **I-680 Contra Costa Express Lanes**


In July 2018, BAIFA authorized allocation of \$600,000 for this agreement through Fiscal Year 2019-20. Staff estimates the cost of Caltrans services for the Fiscal Year 2020-21 at \$375,000 for the existing I-680 Express Lanes in Contra Costa County.

### **I-880 Express Lanes**

The I-880 Express Lanes between Oakland and Milpitas opened in October 2020. At 20 miles long northbound and 25 miles long southbound, the I-880 Express Lanes are twice as long as BAIFA's I-680 Express Lanes, so staff is projecting \$600,000 for Caltrans services through June 2021.

**Recommendation:** Staff recommends that the Authority authorize an allocation to pay Caltrans in an amount of \$975,000 for express lane roadway operations and maintenance services through June 30, 2021.

**Attachments:** Request for Committee Approval – Summary of Proposed Increase in Contract Allocation

  
Therese W. McMillan

REQUEST FOR COMMITTEE APPROVAL

Summary of Proposed Increase in Contract Allocation

Work Item No.: 6861,6864

Contractor: California Department of Transportation (Caltrans)

Work Project Title: Express Lanes Operations and Maintenance Services

Purpose of Project: To reimburse Caltrans for roadway operations and maintenance services for BAIFA's express lanes.

Brief Scope of Work: Caltrans will coordinate with BAIFA on express lane operations and incident management. Caltrans will perform routine maintenance on express lane roadway infrastructure.

Project Cost Not to Exceed: \$975,000 this action  
Total contract allocation before this action: \$600,000  
Total approved contract allocation with this action: \$1,575,000

Funding Source: BAIFA Capital Budget and Operating Budget

Fiscal Impact: Funding in the amount of \$600,000 is included in the BAIFA Capital Budget for FY 2020-21. Funding in the amount of \$375,000 is included in the BAIFA Operating Budget for FY 2020-21.

Motion by Authority: That a contract allocation under BAIFA's cooperative agreement with Caltrans for operations and maintenance services is authorized, as described above and in the BAIFA Summary Sheet dated December 16, 2020, and the Chief Financial Officer is directed to set aside funds in the amount of \$975,000 for such agreement, and allow unused funds to roll over from previous fiscal years.

Bay Area Infrastructure  
Financing Authority:

---

Scott Haggerty, Chair

Approval: Date: December 16, 2020