

PROPOSED APPLICATION FOR REMAINING BALANCE OF REAP GRANT		
Potential Element	Description	Budget Allocation
Local Allocations \$8.2M	<ul style="list-style-type: none"> Supplemental Local Allocations to jurisdictions based on RHNA allocation from Draft Methodology (expected Jan. 2021) 	\$3,000,000
	<ul style="list-style-type: none"> Competitive Local Allocations 	\$1,000,000
	<ul style="list-style-type: none"> Local Allocations to fund staffing and locally tailored TA products for County Collaboratives (through 2023) 	\$4,200,000
Regional Technical Assistance \$6,368,518	<ul style="list-style-type: none"> Regionally applicable TA products (Housing Element support, data tools, policy research, best practices, AFFH, office hours, coordination with HCD, etc.) 	\$3,151,518
	<ul style="list-style-type: none"> Cross-region coordination of the County Collaboratives to share learnings, work product, and communication strategies. 	\$417,000
	<ul style="list-style-type: none"> Peer Cohorts of jurisdictions with similar contexts and challenges (e.g., small cities in rural contexts; large cities; etc.) 	\$600,000
	<ul style="list-style-type: none"> Work Groups on hot topics identified by jurisdictions such as ADU ordinances, AFFH, streamlining, etc. 	\$700,000
	<ul style="list-style-type: none"> Strategic Initiatives: Innovation and Emergent Ideas Funds to adapt program over three years. 	\$1,800,000
Housing Leadership Development and Community Engagement \$2M	<ul style="list-style-type: none"> Resources and TA to local jurisdictions for community outreach and engagement Grants to CBOs Public education on the housing element process Regional messaging on new housing laws and penalties 	\$2,000,000
Administration (5% of total grant)	<ul style="list-style-type: none"> Administrative support 	\$1,198,343
TOTAL		\$18,066,861