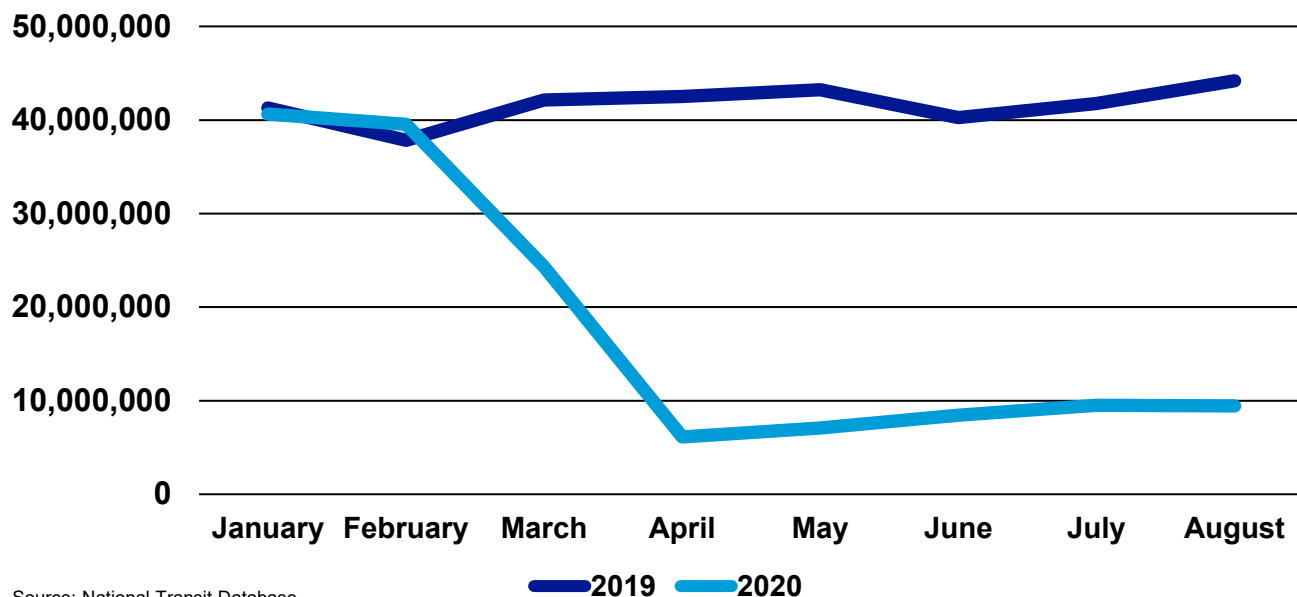


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## Bay Area Transit Ridership (all operators) August Ridership Down 80% from Pre-COVID-19 Levels

Ridership has plummeted from a 2019 average of over 40 million trips per month, to an average of 8 million since the onset of the COVID-19 pandemic.



## Ridership and Service Impacts for Big 7 Operators

Data for August 2020

### SFMTA

**Ridership: -79%**

*Muni Metro remains temporarily suspended.*

### BART

**Ridership: -89%**

*Service ends at 9:00 pm.*

### AC Transit

**Ridership: -58%**

*Most Transbay service suspended.*

### VTA

**Ridership: -70%**

*Operating reduced service.*

### SamTrans

**Ridership: -68%**

*Operating modified schedule.*

### Golden Gate

**Ridership: -88%**

*2/3 of routes suspended.*

### Caltrain

**Ridership: -94%**

*Operating modified schedule.*

Source: National Transit Database

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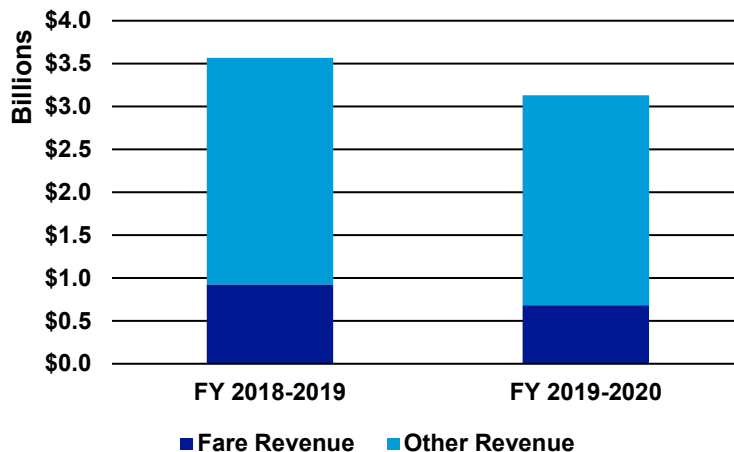
## FY 2019-2020 Revenue Loss

COVID-19 has significantly impacted both fare and non-fare revenues, totaling over **\$400 million in losses** for the Big 7 Operators in FY 2019-20.

CARES Act funding offset these losses for FY 2019-20 (CARES Act funds are not reflected in "Other Revenues").

Source: Transit operator data

## Overall Revenue Impacts Big 7 Operators



## Ongoing Monthly Revenue Loss

With both ridership and the economy slow to recover, operators continue to face monthly revenue losses of between **\$90-\$100 million per month**.

Source: Transit operator data

## Monthly Revenue Loss Big 7 Operators

